



Annual Work Plan

2006-2007

APPROVED BY THE
MCGREGOR MODEL FOREST ASSOCIATION
BOARD OF DIRECTORS

FEBRUARY 27, 2006

Table of Contents

Table of Contents.....	2
Executive Summary.....	3
Introduction.....	5
Setting the Current Context	5
Program Goals & Objectives	7
Annual Work Plan Highlights	9
Financial Summary.....	13
Introduction to the Annual Work Plan	15
The 2006-07 Work Plan Projects	16
Goal 1 Projects - Communities & Sustainability - <i>Horizons</i>	16
Goal 2 Projects - Strategic Forestry - <i>Future Forestry</i>	24
Goal 3 Projects - Pathways	39
Goal 4 Projects - Organizational Excellence & Capacity.....	43

Executive Summary

McGregor continues to provide a relevant and timely function for their members and partners in British Columbia. While the make-up of the McGregor partnership continues to change and evolve, the McGregor Model Forest Association (MMFA) is still made up of over 50 partner organizations. The following is the representation of sectors at the board room table:

- Provincial and Federal resource agencies
- Forest Industry
- Petroleum Producers
- First Nations
- Forestry and Community Researchers
- Heritage
- Forest Practitioners
- Communities

The stage is well defined for McGregor's final year in Phase III - our partners' needs strongly relate to McGregor being located at the center of three key factors: 1) mountain pine beetle epidemic; 2) the "New Relationship" with First Nations, and; rural community vitality. As such, based on continuous consultation and networking, direction from the MMFA Strategic Plan and direction from Directors and members, McGregor's partners have focused their key project delivery in three strategic program areas:

Communities and Sustainability - *Horizons*;
Strategic Forestry - *Future Forests*; and,
Pathways.

An excellent slate of projects has been proposed by partners and they reflect the major challenges facing northern British Columbia. Examples that demonstrate national leadership and local community engagement include the following keystone projects:

McGregor has worked with local Mayors in supporting and facilitating the development of the regionally-oriented "***Omineca Beetle Action Coalition (OBAC)***". The provincial government is contributing \$740,000 to this initiative that will assist rural forestry-dependent communities address the socio-economic implications of the mountain pine beetle epidemic. While OBAC is establishing itself under its own Society, McGregor continues to work with OBAC on a variety of aspects [reference project 1A-01]

McGregor is taking a lead in developing ***PlanNet software application*** - an internet-based and spatially-referenced land use planning tool to assist rural forestry-dependent and First Nations communities in conjunction with University of Northern BC, GeoConnections and Noratek Solutions Ltd. [reference project 1A-05]

McGregor will host, with key partners, a conference that will create awareness about the socio-economic and environmental factors affecting the vitality of *BC rural communities* in light of significant global, national and regional trends. [reference project 1A-06]

McGregor continues its work linking research in key issues with practitioners and communities. For example, its upcoming workshop on *climate change impacts and community adaptation* is designed specifically for local government and municipal planners.

McGregor will continue to work at *building bridges with First Nations* on several fronts. For the first time, McGregor will enter into a contribution agreement with the *Carrier Sekani and the Lheidli T'enneh* nations to facilitate the planning and establishment of a partnership-based Sustainable Development Institute (SDI).

It is fitting in McGregor's final year of Phase III to celebrate and acknowledge the best practices in sustainable forest management. To that end, McGregor will lead a process with its partners to culminate in a *Sustainable Forest Solutions Showcase* event. This initiative will encourage further awareness and adoption of various best practices in forest management.

These are just some of the many projects lined up for McGregor in the upcoming 2006-2007 fiscal year. The partners of McGregor are continuing to be supportive and we estimate that they will contribute up to \$487,100 next fiscal year. Already, we have close to \$120,000 of secured partnership funding for specific projects next year. Consequently, we expect to exceed the requirements of our contribution agreement with the Canadian Forest Service.

As in the past, we will conduct an independent audit of all of our projects and programs. We anticipate that this year will require changes, relating to the completion of Phase III, and we have the ability to adapt quickly to both opportunities and necessary refinements.

McGregor is looking forward to continuing to being engaged in national and international projects as well. For example, examining how we can strengthen trade, information exchange and capacity-building opportunities for the eco-business and non-timber forest products sectors will utilize the extensive network of both the International and Canadian Model Forest Networks.

With the mountain pine beetle epidemic and the New Relationship document between the Province and the First Nations, strengthening of First Nations relationships McGregor will be taking advantage of showcasing sustainable practices and solutions in northern BC with our partners. In addition, the province of BC has entered into a "New Relationship with the First Nations of BC. McGregor is well positioned to facilitate and participate in active consultation with the province on this and other projects.

Introduction

This Annual Workplan for the 2006-07 fiscal year, which commences on April 1, 2006, is guided by the direction set by the McGregor Model Forest's strategic operating plan "The Pathway to Sustainability". Our activities in this final year of Phase III of the Model Forest Program primarily fall within three program areas that focus on critical and complex components of sustainable forest management: Communities and Sustainability Program, the Strategic Forestry Program and the Pathways Program. To support these programs we will continue to use and improve upon the innovative processes that are the pathways to sustainability, including strong stakeholder networks, forums for frank communication and collaboration, and testing or piloting new approaches such as the Sustainable Development Institute. The fourth program, Organizational Excellence and Capacity, build on the model forest's on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives.

Setting the Current Context

Canada is a forest-dependent country, and British Columbia, more than any other region, is recognized for the cultural, environmental and economic significance of its forests. We are a forest-dependent people with a rich and modern economy, and by virtue of these circumstances, we have both a need and an obligation to ensure the sustainability of our forests.

While we accept this responsibility willingly, we should not underestimate the challenges involved. Sustaining our forests and the communities that depend upon them is a "work-in-progress" involving ever-changing circumstances, differing expectations, and complex interactions and interdependencies. Our success will depend, in part, upon our ability to direct our own efforts toward the things we can change, and in recognizing and adapting to the things we cannot.

Some of the broad, national and global trends that have local impacts and must be considered in our decision making include:

- Population growth and increased pressure on the environment and resources
- Climate change - a trend toward global warming
- Aging of the "baby boom" generation
- An increasing gap between rural and urban social and economic conditions
- Globalization of forest products markets
- An increase in availability of alternate timber supplies
- Increasing global attention to conservation of boreal and sub-boreal forests
- Concentration of corporations and rationalization of the industry

At a regional level, the trends that must be acknowledged and considered are:

- Rural forestry-dependent communities, including First Nations communities, addressing increasing influence in resource management decisions, as evidenced by the announced “New Relationship” between the Province and First Nations as well as the new community coalitions (C-CBAC and OBAC)
- Regional demographics, including an aging workforce and a large cohort of youth in aboriginal communities
- Increasing timber harvests with a subsequent anticipated decline in 5-15 years in response to the bark beetle epidemic
- An increased percentage of timber harvesting rights allocated to First Nations
- A possible increase in mineral and hydrocarbon exploration with possible follow-up development
- An increasing need for integration, coordination and management of the cumulative impacts of development on the land base
- Flat or negative growth in many communities

Although we may have little or no influence on the trends listed above, what *is* within our control is how we respond and what actions we take to adapt to change and create opportunity. The Communities & Sustainability, Strategic Forestry and the Pathways programs are designed to bring people together to efficiently direct our resources to what we can do, and to better understand what we cannot.

It is broadly accepted that true sustainability requires us to recognize the interconnections between a healthy economy, society and environment. The challenge is to find an acceptable balance in light of the many changing pressures, and to maintain an appropriate balance in light of the need for periodic management decisions resulting from significant changes. For example, in the central and southern interior regions of British Columbia, the mountain pine beetle epidemic presents the most immediate threat to maintaining the balance, and has therefore increased the urgency to understand the consequences and find realistic solutions.

It is within this context that the McGregor Model Forest establishes its programs and objectives and identifies the following projects for the 2006-07 fiscal year. The following are the goals and objectives provided by the strategic plan and that guide the projects of this workplan.

Program Goals & Objectives

1. Communities and Sustainability Program - Horizons

Goal:

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objectives:

- A. To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.
- B. To facilitate the coordinated, inclusive and community-based development of locally relevant and realistic tools, indicators and approaches that lead to informed objectives and decisions.

2. Strategic Forestry Program - *Future Forest*

Goal:

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objectives:

- A. To substantially refine and explain the mechanics behind key forest management issues and problems to a level that clarifies our research questions and priorities.
- B. To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that include timber, non-timber and First Nations values.

3. Pathways

Goal:

Communities and forest managers have a wider range of effective processes or "pathways" to share information, make decisions and develop collaborative solutions to emerging challenges.

Objectives:

- A. To provide forums that bring people together to advance ideas, share knowledge, clarify issues, increase understanding or facilitate collaboration and action.
- B. To create opportunities to test or model new, collaborative approaches to forest management in a safe and innovative environment.
- C. To provide open, effective and targeted communications that will inform audiences and increase their ability to add value to decisions affecting forest and community sustainability.

4. Organizational Excellence and Capacity

Goal:

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objectives:

- A. Increased partnerships and networking with the model forest and between stakeholders.
- B. To ensure the role and work of the model forest fulfills a niche that is broadly supported, strategically important and sustains a diversity of partnerships.
- C. To excel as a well functioning organization, fostering a high degree of efficiency, commitment, ownership and enthusiasm for the purposes and work of the model forest.

Annual Work Plan Highlights

The Strategic Operating Plan “The Pathway to Sustainability”, establishes a key role for the McGregor Model Forest in supporting improvements in knowledge transfer, coordination, communications and practices and supports these through two key program areas: Communities & Sustainability Program, and; Strategic Forestry Program (i.e. long-term, landscape level approaches to forest management and stewardship). The various projects of this annual work plan support this strategic direction. A third Program area provides objectives and projects related to “pathways” which are the means to achieving certain outcomes. Of key relevance in this program, is to establish pathways for improved working relationships with First Nations. The final program area, Organizational Excellence and Capacity, is focused on ensuring that the MMF maintains relevance, interest, support and effectiveness to our directors, partners and members.

Goal 1 – Communities and Sustainability Program – *Horizons*

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

	Projects
<p style="text-align: center;">Objective 1A</p> <p>To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.</p>	<ol style="list-style-type: none"> 1. Project 1A-01: OBAC Trust Fund - Financial Management 2. Project 1A-02: Maintenance of Bark Beetle Links Website 3. Project 1A-03: Communities & Mountain Pine Beetle Impact - Documentary 4. Project 1A-04: OBAC Consolidation of LRMPs 5. Project 1A-05: Development of PlanNet Tool 6. Project 1A-06: Sustainable Rural Communities Conference/Workshop
<p style="text-align: center;">Objective 1B</p> <p>To facilitate the coordinated, inclusive and community-based development of locally relevant and realistic tools, indicators and approaches that lead to informed objectives and decisions.</p>	<ol style="list-style-type: none"> 1. Project 1B-01: Workshop - Climate Change & Community Adaptation 2. Project 1B-02: NTFP Sector Business Development Tools

Goal 2 - Strategic Forestry Program - *Future Forests*

. Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic

	Projects
<p style="text-align: center;">Objective 2A</p> <p>To substantially refine and explain the mechanics behind key forest management issues and problems to a level that clarifies our research questions and priorities.</p>	<ol style="list-style-type: none"> 1. Project 2A-01: Workshop - MPB Stewardship Management 2. Project 2A-02: Mixedwoods/Range Workshops 3. Project 2A-03: Forum on Agriculture & Forestry 4. Project 2A-04: MPB Researcher & Practitioner Extension Forum for Alberta (Partnership with FORREX and Foothills MF)
<p style="text-align: center;">Objective 2B</p> <p>To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.</p>	<ol style="list-style-type: none"> 1. Project 2B-01: 2nd Ecosystem Mapping Workshop 2. Project 2B-02: Project Management Supporting Caribou Research 3. Project 2B-03: Caribou Research Extension 4. Project 2B-04: BC Coalition for the National Forest Strategy 5. Project 2B-05: National Forest Week Coordination 6. Project 2B-06: Woodlots and Climate Change Impacts Workshop 7. Project 2B-07: MPB Communication Coordination Support 8. Project 2B-08: MPB Extension Work (Partnership with FORREX) 9. Project 2B-09: Model Forest Solutions Showcase (Furthering the Application of Best Forestry Practices in various Categories) 10. Project 2B-10: Monitoring of Long-Term Silviculture Research Trials 11. Project 2B-11: Estimating collapse timelines of MPB-killed trees using dendrochronology

Goal 3 - Pathways

Communities and forest managers have a wider range of effective processes or “pathways” to share information, make decisions and develop collaborative solutions to emerging challenges.

	Projects
<p style="text-align: center;">Objective 3A</p> <p>To provide forums that bring people together to advance ideas, share knowledge, clarify issues, increase understanding or facilitate collaboration and action.</p>	<ol style="list-style-type: none"> 1. Project 3A-01: IRM Business Group Support & National ILM Coalition
<p style="text-align: center;">Objective 3B</p> <p>To create opportunities to test or model new, collaborative approaches to forest management in a safe and innovative environment.</p>	<ol style="list-style-type: none"> 1. Project 3B-01: SDI Partnership Initiative Support (Individual Projects to be Defined) 2. Project 3B-02: Champagne-Aishihik FN & Yukon Gov Special Project Area 3. Project 3B-03: Defining and Clarifying Climate Change Research & Practitioner Organization Roles - Workshop
<p style="text-align: center;">Objective 3C</p> <p>To provide open, effective and targeted communications that will inform audiences and increase their ability to add value to decisions affecting forest and community sustainability.</p>	<p>Note, while there are no projects listed here specifically tagged to this objective, there are numerous projects listed in other objectives that, in part, fulfill this objective.</p>

Goal 4 - Organizational Excellence and Capacity

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

	Projects
<p>Objective 4A Increased partnerships and networking with the model forest and between stakeholders.</p>	<ol style="list-style-type: none"> 1. Project: 4A-01: Measuring success & relevance 2. Project: 4A-02: National CMFN Program
<p>Objective 4B To ensure the role and work of the model forest fulfills a niche that is broadly supported, strategically important and sustains a diversity of partnerships.</p>	<ol style="list-style-type: none"> 1. Project: 4B-01: Strategic Planning 2. Project: 4B-02: International Program (e.g. Lin'an MF connections) 3. Project: 4B-03: Communications Plan and Products
<p>Objective 4C To excel as a well functioning organization, fostering a high degree of efficiency, commitment, ownership and enthusiasm for the purposes and work of the model forest.</p>	<ol style="list-style-type: none"> 1. Project: 4C-01: Board Retreat Fall 2006 2. Project: 4C-02: Final MF AGM and Showcase Event

Financial Summary

The McGregor Model Forest (MMF) will receive \$475,000 of core funding through its Contribution Agreement with the Canadian Forest Service. Of this amount, \$115,291 (24%) pays for administrative overhead including 23% of the staff salaries/benefits, lease payments and operating costs, travel, CMFN business, and costs required in the running of an association (e.g. Board expenses).

Approximately 76 percent or \$359,709 is allocated to support project work, including 77% of the salaries, committee expenses and professional contractor and communication fees and expenses.

The MMF is targeting \$487,100 in partnership funding (not including OBAC funds), assuming every project listed below goes forward in the 2006-07 fiscal. In addition, there is an estimated in-kind contribution anticipated for the 2006-07 fiscal valued at \$176,000.

The chart below shows the break-down of \$475,000 budget allocation for projects with the added administrative overhead, the estimated target for partnership funding, and the estimated in-kind contributions (est. number of days a volunteer participates in project x \$500/day).

Budget Forecasting For 2006-07 Fiscal (CFS \$475,000 Core Funding)			
Programs	Nominal Allocation (\$)	Nominal Allocation (% of Budget)	Potential Partnership \$
Sustainable Communities			
Committed & Carry-Over Projects	\$10,500	26%	\$41,000
New Projects	\$0		\$62,000
Sustainable Rural Communities Conference/Workshop	\$10,000		\$40,000
Committee Support	\$1,500		
Project Coordinator	\$3,500		
President's Fees & Travel	\$2,500		
Organizational Excellence program support	\$27,123		
Administrative support	\$38,430		
Staff Support	\$29,000		
SubTotal	\$122,553		
Strategic Forestry			
Committed & Carry-Over Projects	\$15,000		\$11,600
New Projects	\$10,000		\$180,000

Model Forest Solutions Showcase - Recognizing Best Forestry Practices	\$10,000	33%	
Committee Support	\$1,500		
Committee Chair Expenses	\$3,500		
Project Coordinator	\$3,500		
President's Fees & Travel	\$2,500		
Organizational Excellence program support	\$27,123		
Administrative support	\$38,430		
Staff Support	\$45,000		
SubTotal	\$156,553		
Pathways			
CSTC SDI Initiative (Projects Defined in Workplan Sheet)	\$35,000	41%	\$90,000
IRM Business Group & National ILM Coalition	\$5,000		\$5,000
New Projects	\$2,500		\$57,500
Communications Support (incl. 2005-06 Annual Report Prep)	\$5,000		
President's Fees & Travel	\$5,000		
Project Coordinator	\$3,500		
Organizational Excellence program support	\$27,123		
Administrative support	\$38,430		
Staff Support	\$69,277		
First Nations Summer Student - Supporting SDI	\$5,064		
SubTotal	\$195,894		
TOTAL	\$475,000	100%	\$487,100
Break-Down of Costs Associated with Organizational Excellence & Administration - (Identified above across the three main program areas)			
Organizational Excellence	Budget		
CMFN Activities & Strategic Network Planning	\$8,868		
President's Fees & Travel	\$7,500		
Communication Planning & Products	\$8,000		
Projects and Strategic Planning and Networking	\$0		
Board Function and Support & Fall Retreat (2006)	\$11,000		
Final Phase III MF AGM Conference and Showcase	\$7,500		
Project Coordinator	\$3,500		
Staff Support	\$35,000		
SubTotal	\$81,368		
Administrative			
Staff Support, Benefits & Profes. Dev	\$51,042		
Salary Recovery from CIDA Project	-\$20,000		

Travel & Training	\$6,800
MF Closing, Legal, Transfer and Archiving	\$4,000
Rent, Leases, Audit, Legal, Business Expens, Deprec, Ins	\$73,449
SubTotal	\$115,291

Introduction to the Annual Work Plan

The annual work plan projects, presented on the following pages, are organized under the goals and objectives of the strategic operating plan "The Pathways to Sustainability". The project descriptions are presented as thumbnails in order to provide direction to the development of more detailed project charters. This is done in order to keep the annual work plan succinct, and to reflect the dynamic nature of project development over the course of an operational year. Given the changing focus of the model forest work and the development of new partnerships, it is recognized that the MMF will need to provide for a degree of flexibility and that a dynamic and iterative approach to building projects will be needed, particularly as we reach completion of Phase III of the Model Forest Program. The intent is to follow the annual work plan as much as possible, while ensuring that there is a mechanism to amend projects to address new opportunities and new understandings of the issues. Significant changes to the work plan projects will need to be vetted through the Canadian Forest Service.

The 2006-07 Work Plan Projects

Goal 1 Projects - Communities & Sustainability - *Horizons*

OBAC Trust Fund

Project	1A-01
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1A

To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.

Project Reference: <input type="text" value="1A-01"/> Project Code: <input type="text" value="01-151b"/>	Core Actual \$ \$0.00	Core Budget \$ \$0
	Partner Actual \$ <u>\$0.00</u>	Partner Est. \$ <u>\$740,000</u>
	Total Project Actual \$ <u><u>\$0.00</u></u>	Total Project Budget \$ <u><u>\$740,000</u></u>
	Actual In-kind contr. \$ <u><u>\$5,000.00</u></u>	Est. In-kind contr. \$ \$0

Title/Theme	Description
Project 1A-01: OBAC Trust Fund - Financial Management	Continued support in administering, managing and providing accounting services for the Omineca Beetle Action Coalition's Trust Funding. This is a carry over from the 2005-06 year project supporting the establishment of the OBAC.

Project Particulars	Potential Partners
	1. Omineca Beetle Action Coalition

Bark Beetle Links Website

Project	1A-02
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1A

To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.

Project Reference <input type="text" value="1A-02"/> Project Code: <input type="text"/>	Core Actual \$	\$0.00	Core Budget	\$500
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$500</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$1,000

Title/Theme	Description
Maintenance of Barkbeetle Links Website	A comprehensive website was developed last year to compile all the relevant sites that are currently dealing with any aspect of the mountain pine beetle epidemic. Links are provided to academic, government, industry and NGO sites that have information about the MPB. Maintenance of this site is required as new information becomes available.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. FORREX 2. BC Ministry of Forests and Range 3. UNBC

MPB & Communities Documentary

Project	1A-03
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1A

To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.

Project Reference <input type="text" value="1A-03"/> Project Code: <input type="text"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$0</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$2,500

Title/Theme	Description
Project 1A-03: Communities & Mountain Pine Beetle Impact - Documentary	There is interest in developing a documentary that portrays a balanced perspective of how the Mtn Pine Beetle epidemic is currently affecting local communities and what the future affects will be. Potential title: "Life after Beetle". Focus on the previous and present efforts going into addressing the socio-economic issues and through the introduction of the Omineca Beetle Action Coalition, show how communities are working together to tackle the problems and look for opportunities. Discuss long-term economic sustainability and economic diversification for affected communities. This year's work would focus on the development of the story-board, developing interest, partnerships and commitments.

Project Particulars	Potential Partners
1. To be conducted once OBAC is well-established and ready to report out on activities	1. CKPG 2. University of Northern BC 3. Knowledge Network 4. Omineca Beetle Action Coalition 5. Northern Development Initiatives 6. City of Prince George (Beetle Task Force) 7. Westland Television

OBAC Consolidation of LRMPs

Project	1A-04
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1A

To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.

Project Reference <input type="text" value="1A-04"/> Project Code: <input type="text"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$16,000
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$16,000</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$5,500

Title/Theme	Description
Project 1A-04: OBAC Consolidation of LRMPs	The Omineca Beetle Action Coalition (OBAC) is a community-based coalition of local governments working with natural resource managers and economic expertise to address the issue of economic stability and viability in communities affected by the mountain pine beetle epidemic. There are currently 6 LRMPs that cover the OBAC planning area that were developed in isolation of each other. There is a need to provide a comprehensive synthesized document and map of the LRMPs to support OBAC's vision of regionalized planning for economic development. This project will allow comparison between the different LRMP sector strategies, identifying both inconsistencies and compatibilities, and providing broad interpretations of the LRMP directions.

Project Particulars	Potential Partners
	1. Integrated Land Management Bureau 2. Omineca Beetle Action Coalition

PlanNet Tool

Project	1A-05
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1A

To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.

Project Reference <input type="text" value="1A-05"/> Project Code: <input type="text"/>	Core Actual \$	\$0.00	Core Budget	\$10,000
	Partner Actual \$	<u>\$0.00</u>	Est. Partner \$	<u>\$37,000</u>
	Total Project Actual \$	<u><u>\$0.00</u></u>	Total Project Budget \$	<u><u>\$47,000</u></u>
	Actual In-kind contr. \$	<u><u>\$0.00</u></u>	Est. In-kind contr. \$	\$17,000

Title/Theme	Description
Project 1A-05: Development of PlanNet Tool	PlanNet is a proposed internet-based and spatially-referenced land use planning, searching, communication, and reporting tool. This project will design, develop, test and release a freely available online application allowing people to search for land use planning information based on their area of interest, undertake specific theme searches for plans, and link to other databases for related resource information. PlanNet will be housed at UNBC and built using open source software. The first phase will focus on the interior of BC. A funding proposal has been accepted by GeoConnections, providing a significant foundation for this project.

Project Particulars	Potential Partners
1. Partial funding for this project has been granted by GeoConnections, Natural Resources Canada.	1. Noratek Solutions Ltd. 2. University of Northern BC 3. Omineca Beetle Action Coalition

Sustainable Rural Communities Workshop

Project	1A-06
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1A

To increase exchanges and coordination amongst experts, researchers and practitioners that support greater clarity and understanding of factors and trends affecting the sustainability of local rural and First Nations communities.

Project Reference <input type="text" value="1A-06"/> Project Code: <input type="text"/>	Core Actual \$	\$0.00	Core Budget	\$10,000
	Partner Actual \$	\$0.00	Est. Partner \$	\$40,000
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$50,000</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$10,000

Title/Theme	Description
Project 1A-06: Sustainable Rural Communities Conference/Workshop	This forum is intended to stimulate discussion, address possible misconceptions, and create awareness about the socio-economic and environmental factors affecting the vitality of BC's rural communities in light of significant global trends towards urbanization. The forum (or series of forums) would focus on the dynamics at play affecting BC's resource-dependent (e.g. forestry) communities that tend to have less diverse economies than more urban communities. Different theories and ideas will be presented highlighting the benefits and challenges of maintaining a strong network of rural communities in BC and what factors need attention in strengthening the future of rural communities. The conference would: interject sage and credible expert information and advice; build a groundswell of support for maintaining a strong rural BC; demonstrate a need and the benefits in developing or articulating a provincial vision that includes a strong rural BC; and support the work of the community coalitions (e.g. C-CBAC, OBAC) and UNBC's Northern Development Initiative.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. Cariboo-Chilcotin Beetle Action Coalition (C-CBAC) 2. Omineca Beetle Action Coalition (OBAC) 3. Northern Development Initiative 4. UNBC

Climate Change Workshop

Project	1B-01
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1B

To facilitate the coordinated, inclusive and community-based development of locally relevant and realistic tools and approaches that lead to informed objectives and decisions.

Project Reference <input type="text" value="1B-01"/> Project Code: <input type="text"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$25,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$25,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$5,000

Title/Theme	Description
Project 1B-01: Workshop - Climate Change & Community Adaptation	Project fills the expressed need for providing a forum where community leaders and practitioners can be informed of climate change issues and case studies, identify ways communities can start preparing for adaptation, identify key information and research priorities and identify next steps. Potential for development of a northern climate change network will be proposed at the workshop. This project was started in 2005-06 and funding has been received by Canadian Climate Change Impact and Adaptation office.

Project Particulars	Potential Partners
<ol style="list-style-type: none"> 1. Funding secured from the Climate Change Impacts and Adaptation Program 2. Project due to be completed by May 31, 2006 	<ol style="list-style-type: none"> 1. C-CAIRN 2. University of Northern BC 3. Fraser Basin Council 4. Climate Change and Adaptation Directorate 5. Climate Change Strategic Initiative, CMFN

NTFP Business Development Tools

Project	1B-02
---------	-------

Goal 1 - Communities and Sustainability Program - Horizons

Rural forestry-dependent and First Nations communities influence forest management and provide sound and informed direction, addressing the trends and changing circumstances that affect community sustainability and well-being.

Objective 1B

To facilitate the coordinated, inclusive and community-based development of locally relevant and realistic tools and approaches that lead to informed objectives and decisions.

Project Reference <input type="text" value="1B-02"/> Project Code: <input type="text"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$25,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$25,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$3,500

Title/Theme	Description
Project 1B-02: NTFP Sector Business Development Tools	This project seeks to provide business development tools for groups or individuals looking to establish a business selling non-timber forest products (NTFPs). The deliverable for this project could include a training package of information sessions and manuals. Sessions could be held on business planning, establishing co-operatives, marketing, safety, regulations, food processing, GST registration, etc. This project would be appropriate to develop in conjunction with First Nations groups to ensure their interests in the resources harvested are addressed. The training package could be portable and delivered to various communities across the province. As part of this project, the team will also look at how to strengthen international trade linkages with other model forests (e.g. Latin America) and their eco-business products and investigating the opportunity of establishing an outlet at the MMFA Office for international and local eco-business products.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. Royal Roads University 2. Innovation Resource Centre 3. First Nations groups 4. Other model forests

Goal 2 Projects - Strategic Forestry - *Future Forestry*

MPB Stewardship Mgmt Workshop

Project	2A-01
---------	-------

Goal 2 - Strategic Forestry - Future Forests
Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2A
To substantially refine and explain the mechanics behind key forest management issues and problems to a level that highlights key research questions and priorities.

Project Reference <input type="text" value="2A-01"/> Project Code: <input type="text" value="02-258b"/>	Core Actual \$ <u>\$0.00</u>	Core Budget \$0
	Partner Actual \$ <u>\$0.00</u>	Est. Partner \$ <u>\$11,600</u>
	Total Project Actual \$ <u>\$0.00</u>	Total Project Budget \$ <u>\$11,600</u>
	Actual In-kind contr. \$ <u>\$0.00</u>	Est. In-kind contr. \$0

Title/Theme	Description
Workshop on MPB Stewardship Management	This workshop, also contributing to the community sustainability workshops, is aimed at increasing the understanding and knowledge around current MPB initiatives, research and project work. A major intent of the workshop is to build support and consideration for the longer-term management objectives, understanding that decisions we make for the immediate needs may have significant implications for the medium and long term. The Mountain Pine Beetle Stewardship Group has identified a need for a conference or workshop that rolls out the chief foresters guidelines regarding retention strategies in mountain pine beetle salvage areas, and presents case studies from Vanderhoof, Quesnel and Merritt. In order to ensure that the workshop is delivered to the appropriate target participants, the Council of Forest Industries may be approached to lead this event in order to get industry folks to attend.

Project Particulars	Potential Partners
1. Funding provided in 2005-06 from MOE for \$11,600 for delivery – sharing with FORREX.	1. FORREX 2. BC Ministry of Environment 3. University of Northern BC, Continuing Education 4. COFI

Mixedwoods/Range Workshops

Project	2A-02
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2A

To substantially refine and explain the mechanics behind key forest management issues and problems to a level that highlights key research questions and priorities.

Project Reference <input type="text" value="2A-02"/> Project Code: <input type="text" value="02-263b"/>	Core Actual \$	\$0.00	Core Budget	\$2,500
	Partner Actual \$	\$0.00	Est. Partner \$	\$15,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$17,500
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$5,000

Title/Theme	Description
Mixedwoods/Range Workshops	<p>Detailed project prospectus' have been prepared: Proposal 1 - CULTIVATING AND MANAGING HYBRID POPLAR PLANTATIONS</p> <ol style="list-style-type: none"> 1. <u>Workshop</u> - Hybrid poplar management practices, Peace River; 2. <u>Field Tour</u> – Hybrid Poplar Management <p>Proposal 2 - IMPACTS OF MIXEDWOOD MGMT ON RANGE UTILISATION</p> <ol style="list-style-type: none"> 1. <u>Workshop</u> – Forestry-range stakeholder needs and concerns; 2. <u>Workshop</u> - Managing vegetation succession in mixedwood and broadleaf ecosystems: benefits for foresters and ranchers

Project Particulars	Potential Partners
<p>Proposal 1 - still exploring funding opportunities and feasibility</p> <p>Proposal 2 - submitted to Canfor</p>	<ol style="list-style-type: none"> 1. Canfor - (Ft. St. John Division) 2. Local ranchers association 3. Ministry of Agriculture and Lands 4. Timber, Range Impact Mitigation Committee (TRIMC)

Agriculture & Forestry Forum

Project	2A-03
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2A

To substantially refine and explain the mechanics behind key forest management issues and problems to a level that highlights key research questions and priorities.

Project Reference <input type="text" value="2A-03"/> Project Code: <input type="text" value="02-270"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$15,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$15,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$2,500

Title/Theme	Description
Forum on Agriculture & Forestry	Opportunities for temporary conversion of forest lands to agriculture or visa-versa in areas affected by the mountain pine beetle epidemic will be reviewed. A multi-party forum will then be held to assess the feasibility of such an initiative, including social, economic, and environmental considerations and policy requirements. This project will implement two objectives of the Province's Mountain Pine Beetle Action Plan 2005-2010: #1 - encourage long-term economic stability for affected communities; and #6 - restore the forest resources in affected areas.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. BC Ministry of Forests and Range 2. BC Ministry of Agriculture and Lands 3. BC Ministry of Environment 4. Council of Forest Industries 5. BC Cattlemen's Association 6. BC Agriculture Council 7. BC Federation of Woodlot Associations 8. First Nations Forestry Association 9. Provincial Bark Beetle Task Force 10. CFS Mountain Pine Beetle Initiative 11. Agricultural Land Commission

MPB Forum - Alberta

Project	2A-04
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2A

To substantially refine and explain the mechanics behind key forest management issues and problems to a level that highlights key research questions and priorities.

Project Reference <input type="text" value="2A-04"/> Project Code: <input type="text" value="02-271"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$25,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$25,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$5,000

Title/Theme	Description
MPB Researcher & Practitioner Extension Forum for Alberta	While British Columbia has been dealing with the Mountain Pine Beetle epidemic for several years now, MPB has only recently moved into Alberta. There is a strong desire to prevent the beetle from moving into the sub-boreal lodge-pole pine and boreal jack pine forests, where the effects could be devastating. This project would bring the knowledge and expertise that British Columbia has gained over the years to Alberta. The forum would allow for sharing information and knowledge, and discussions about socio-economics, tenures, licenses, silviculture practices, retention strategies, beetle-proofing, and front-line strategies.

Project Particulars	Potential Partners
	1. FORREX 2. Foothills Model Forest

Ecosystem Mapping Workshop

Project	2B-01
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-01"/> Project Code: <input type="text" value="02-257b"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$25,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$25,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$3,500

Title/Theme	Description
Second Workshop on Ecosystem Mapping	This project follows-up on the highly successful workshop "Making the Most of Ecosystem Mapping Information", held November 2005. The participants of the workshop indicated that there may be substantial interest in holding a similar workshop in the southern interior, mid-coast, or southern coast regions of BC. Additional resource inventories and mapping tools could also be profiled in this second workshop.

Project Particulars	Potential Partners
The organizing committee will hold a conference call to decide on the workshop focus and location	<ol style="list-style-type: none"> 1. FORREX 2. Canfor 3. Timberline Forest Inventory Consultants 4. BC Ministry of Forests 5. BC Ministry of Agriculture and Lands 6. Whiskey Jack Forest Sciences

Project Management Supporting Caribou Research Projects

Project	2B-02
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-02"/> Project Code: <input type="text" value="02-262b"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$0</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$1,500

Title/Theme	Description
Project Management Supporting Caribou Research Projects	This project addresses the need to support the financial and project management aspects of caribou resreach projects

Project Particulars	Potential Partners
	1. Wildlife Infometrics Ltd. 2. BC Ministry of Forests and Range 3. BC Ministry of Environment

Caribou Research Extension

Project	2B-03
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-03"/> Project Code: <input type="text" value="02-272"/>	Core Actual \$	\$0.00	Core Budget	\$10,000
	Partner Actual \$	\$0.00	Est. Partner \$	\$10,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$20,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$2,500

Title/Theme	Description
Caribou Research Extension	The model forest will play a supporting role in assisting with providing extension opportunities through our website and the Northern RIG website, and reporting structure for the research projects approved by the Forest Investment Account's Forest Science Program. Four proposals were submitted, including: <ol style="list-style-type: none"> 1. Completion and implementation of the Mountain Caribou Habitat Supply Model; 2. Adding a Mountain Pine Beetle disturbance scenario to the Caribou Habitat Assessment and Supply Estimator; 3. Extending the Caribou Habitat Assessment and Supply Estimator to users; 4. Using adaptive management to reduce risk of predation for woodland caribou.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. BC Ministry of Forests and Range 2. BC Ministry of Environment 3. BC Species at Risk Coordination Office (SARCO) 4. Wildlife Infometrics Ltd.

NFS BC Coalition Support

Project	2B-04
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-04"/> Project Code: <input type="text" value="02-252b"/>	Core Actual \$	\$0.00	Core Budget	\$5,000
	Partner Actual \$	\$0.00	Est. Partner \$	\$20,000
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$25,000</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$15,000

Title/Theme	Description
Supporting the BC Coalition for the National Forest Strategy	This project reflects the on-going commitment to support, as a secretariat, the provincial committee's work in support of the BC Coalition for the National Forest Strategy. This support for the NFS, through the BC Coalition, is seen as a progressive and workable model and maintains significant interest. The BC Coalition will be undertaking work related to developing measureable success indicators as well as providing an approach for First Nations to review and contribute to the final draft of the "Living Up to Our Commitments" document first produced in February 2006.

Project Particulars	Potential Partners
1. MOF likely to provide continued support funding for our secretariat role	1. BC Ministry of Forests and Range 2. ABCFP 3. FORREX 4. Canadian Institute of Forestry 5. The National Forest Strategy Coalition

National Forestry Week Coordination

Project	2B-05
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-05"/> Project Code: <input type="text" value="02-259b"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$5,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$5,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$1,500

Title/Theme	Description
National Forestry Week Coordination	National Forestry Week is historically a significant opportunity to recognize the important role of forestry in the development of our society. The model forest will collaborate with organizations which offer activities celebrating National Forestry Week in the region, to develop a "schedule of events" brochure which will be distributed physically throughout the region and on the model forest website. This project also provides recognition to supporters of sustainable forest management while raising the public's awareness of the importance of sustainable forest management, the Canadian Forst Service, the Canadian Model Forest Network, and the McGregor Model Forest.

Project Particulars	Potential Partners
1. MMFA carry over funding from 2005-06 will be used for this project in 2006-07	1. Canadian Institute of Forestry 2. Canadian Forest Service 3. BC Ministry of Forests and Range

Woodlots and Climate Change Impacts Workshop

Project	2B-06
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-06"/> Project Code: <input type="text" value="02-273"/>	Core Actual \$	\$0.00	Core Budget	\$2,500
	Partner Actual \$	\$0.00	Est. Partner \$	\$15,000
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$17,500</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$3,500

Title/Theme	Description
Woodlots and Climate Change Impacts Workshop	This workshop would be held in partnership with the Federation of BC Woodlot Associations to present woodlot owners, forest industry representatives, and forest resource managers with information about climate change impacts and potential for adaptation in the central interior of British Columbia.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. BC Ministry of Forests and Range 2. Federation of BC Woodlot Associations 3. Prince George Woodlot Association

MPB Communication Coordination Support

Project	2B-07
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-07"/> Project Code: <input type="text" value="02-274"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$30,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$30,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$2,500

Title/Theme	Description
MPB Communication Coordination Support	With so many organizations and agencies working on the Mountain Pine Beetle issue, there is a multitude of information available from a wide range of sources. This project is a carry over from 2005-06 that was discussed with various partners, but never became initiated (for a variety of reasons). Given renewed interest in this coordinating role and the need for better communication between all the players involved in the multitude of aspects of the MPB epidemic, this project will be carried over to 2006-07 to get it initiated. A detailed project concept prospectus has been prepared for this project.

Project Particulars	Potential Partners
	1. FORREX

MPB Extension

Project	2B-08
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-08"/> Project Code: <input type="text" value="02-275"/>	Core Actual \$	\$0.00	Core Budget	\$5,000
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$5,000</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$1,500

Title/Theme	Description
MPB Extension Work (Partnership with FORREX)	FORREX has identified, in its 2006-07 workplan, various extension projects relating to MPB and MMFA will be a partner in a number of these key extension projects.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. FORREX 2. Mountain Pine Beetle Stewardship Group 3. Council of Forest Industries 4. BC Ministry of Environment 5. BC Ministry of Forests and Range 6. Canadian Forest Service

Forestry Solutions Showcase

Project	2B-09
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-09"/> Project Code: <input type="text" value="02-276"/>	Core Actual \$	\$0.00	Core Budget	\$10,000
	Partner Actual \$	\$0.00	Est. Partner \$	\$20,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$30,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$10,000

Title/Theme	Description
Model Forest Solutions Showcase (Furthering the Application of Best Forestry Practices in various Categories)	The Strategic Forestry Committee of the MMF proposes a major project, fitting for the final year of the 15 year model forest program (as we know it). The project would define, develop and implement a process, involving numerous experts and partners, that culminates in a major acknowledgement and celebration of "best forestry practices" within a variety of categories (e.g. major licence-forestry; aboriginal forestry; private land forestry; community forestry; silviculture; etc.) This project, and its reward & acknowledgement event(s) would increase awareness of various best practices that in turn would stimulate or encourage their further or expanded use. Events will be considered, such as a one day session that could include a field trip, visual tours, workshop and an awards banquet that showcases sustainable forestry in the Central Interior. This project would provide a forum for education and sharing of accomplishments, showcase best practices in the central-interior of British Columbia, accelerate the ability to apply sustainable practices, and would also promote the visibility and successes of the Model Forest Program.

Project Particulars	Potential Partners
	1. BC Ministry of Forests and Range 2. Northern Development Initiative

Monitoring of Long-Term Silviculture Research Trials

Project	2B-10
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-10"/> Project Code: <input type="text" value="02-277"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	<u>\$0.00</u>	Est. Partner \$	<u>\$0</u>
	Total Project Actual \$	<u><u>\$0.00</u></u>	Total Project Budget \$	<u><u>\$0</u></u>
	Actual In-kind contr. \$	<u><u>\$0.00</u></u>	Est. In-kind contr. \$	\$1,500

Title/Theme	Description
Monitoring of Long-Term Silviculture Research Trials	The BC Ministry of Forest and Range has established a number of long-term silviculture research trials that are not monitored on a regular basis. The Long Term Research Installation (LTRI) program of the B.C. Forest Science Program funds a limited number of projects, but there is still a need for monitoring of many projects. These projects have invested substantial time and resources over the years, but have difficulty securing long-term funds that match the timelines associated with the research. Contributing to the monitoring of these project will help maintain the value of these investments.

Project Particulars	Potential Partners
	1. BC Ministry of Forests and Range

Estimating Collapse Timelines of MPB-killed trees

Project	2B-11
---------	-------

Goal 2 - Strategic Forestry - Future Forests

Ground-work is established facilitating a comprehensive, sound and long-term approach to managing our northern (boreal and sub-boreal) forests, with a particular focus on those areas affected by the bark beetle epidemic.

Objective 2B

To facilitate a greater multi-disciplinary approach and focus on long-term, landscape-level resource management and forestry issues that includes timber, non-timber and First Nations values.

Project Reference <input type="text" value="2B-11"/> Project Code: <input type="text" value="02-278"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$0
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$1,500

Title/Theme	Description
Estimating collapse timelines of MPB-killed trees using dendrochronology	The BC Ministry of Forest and Range has used dendrochronology techniques to accurately date the year of death and year of fall for coarse woody debris (CWD) in forests north-east of Prince George. The same techniques could be repeated on the Nechako Plateau, with one year of field sampling, to determine collapse timelines for lodgepole pine trees killed by Mountain Pine Beetle by Biogeoclimatic subzone and site series. This would provide important information towards worker and recreationist safety in the MPB outbreak zone. This work also has the potential to calibrate the carbon dynamics of CWD by decay class, and hence would be of interest to Canadian Forest Service carbon budget modellers.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. BC Ministry of Forests and Range 2. University of Northern BC 3. Canadian Forest Service

Goal 3 Projects - Pathways

IRM Business Group Support & National ILM Coalition

Project	3A-01
---------	-------

Goal 3 - Communications - Pathways

Communities and forest managers have a wider range of effective processes or “pathways” to share information, make decisions and develop collaborative solutions to emerging challenges.

Objective 3A

To provide forums that bring people together to advance ideas, share knowledge, clarify issues, increase understanding or facilitate collaboration and action.

Project Reference <input type="text" value="3A-01"/> Project Code: <input type="text" value="03-355"/>	Core Actual \$	\$0.00	Core Budget	\$5,000
	Partner Actual \$	<u>\$0.00</u>	Est. Partner \$	<u>\$5,000</u>
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$10,000</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$2,500

Title/Theme	Description
IRM Business Group Support & National ILM Coalition	On-going support for the IRM Business Group meetings linking industry sector representatives for discussions on joint-issues around integrating multiple-sector use of the land base. Support will also be provided to the National Integrated Land Management (ILM) Coalition through participation at the meetings and looking for linkages or synergies between the BC IRM Group and the National Coalition

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. Association of Mineral Exporation for BC 2. Council of Forest Industries 3. Canadian Association of Petroleum Producers 4. Province of BC 5. Wilderness Tourism Association of BC 6. GeoScience BC 7. Alberta Chamber of Resources 8. Canadian Coalition for ILM

SDI Partnership Initiative Support

Project	3B-01
---------	-------

Goal 3 - Communications - Pathways

Communities and forest managers have a wider range of effective processes or "pathways" to share information, make decisions and develop collaborative solutions to emerging challenges.

Objective 3B

To create opportunities to test or model new, collaborative approaches to forest management in a safe and innovative environment

Project Reference <input type="text" value="3B-01"/> Project Code: <input type="text" value="03-350b"/>	Core Actual \$	\$0.00	Core Budget	\$35,000
	Partner Actual \$	\$0.00	Est. Partner \$	\$90,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$125,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$15,000

Title/Theme	Description
SDI Partnership Initiative Support (Individual Projects to be Defined)	In partnership with the Carrier Sekani Tribal Council and the Lheidli T'enneh Nation, the MMFA will act in an "incubator" role, assisting in establishing a Sustainable Development Initiative (SDI). This SDI may act as a pilot project relating to building initial implement approaches of the Province's "New Relationship" with First Nations. The SDI proposes to develop processes and a guiding framework in order to implement institutional mechanisms and approaches to achieve meaningful working relationships and shared decision-making related to land and resource developments.

Project Particulars		Potential Partners
Task	Budget	
1. Research on governance models, partnership and decision-making	\$3,825	1. Carrier Sekani Tribal Council
2. Examine and assess other research institutes; other funding & partnership models	\$2,750	2. Lheidli T'enneh Nation
3. Travel for research (no. 1, 2 above)	\$3,875	3. Federal Government
4. Lheidli T'enneh capacity and support	\$5,000	4. Provincial Government
5. Scoping & building partnership meetings with Province and Feds (& others)	\$3,500	5. Industry
6. Forum/workshop on research findings above	\$2,000	6. University of Northern BC
7. Joint work & review with MMFA	\$1,925	
8. Prepare "Framework for the Establishment of the SDI" Report & undertake community consultation	\$5,500	
9. Develop FTP site for SDI documents & info.	\$0	
10. Community and Chiefs Support for SDI	\$2,750	
11. Meetings with potential partners & building agreements	\$3,875	
TOTAL	\$35,000	

Champagne-Aishihik Special Project Area

Project	3B-02
---------	-------

Goal 3 - Communications - Pathways

Communities and forest managers have a wider range of effective processes or “pathways” to share information, make decisions and develop collaborative solutions to emerging challenges.

Objective 3B

To create opportunities to test or model new, collaborative approaches to forest management in a safe and innovative environment

Project Reference <input type="text" value="3B-02"/> Project Code: <input type="text" value="03-356"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$50,000
	Total Project Actual \$	\$0.00	Total Project Budget \$	\$50,000
	Actual In-kind contr. \$	\$0.00	Est. In-kind contr. \$	\$2,500

Title/Theme	Description
Champagne-Aishihik First Nation & Yukon Government Special Project Area	This project is funded under the Special Project Areas Initiative of Canada’s Model Forest Program. Numerous objectives are set for the project that address mutual areas of interest between the Model Forest and the Strategic Forest Management Plan for the Champagne-Aishihik Traditional Territory. (CATT) These include First Nations involvement in sustainable forestry, local level indicators, climate change, building capacity, monitoring, and sustainable communities. The ultimate goal of the project is to develop a proposal for a CATT Model Forest for Phase IV of the Model Forest Program.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. Canadian Forest Service 2. Yukon Government 3. Champaign-Aishihik First Nation

Climate Change Research & Practitioner Roles Workshop

Project	3B-03
---------	-------

Goal 3 - Communications - Pathways

Communities and forest managers have a wider range of effective processes or “pathways” to share information, make decisions and develop collaborative solutions to emerging challenges.

Objective 3B

To create opportunities to test or model new, collaborative approaches to forest management in a safe and innovative environment

Project Reference <input type="text" value="3B-03"/> Project Code: <input type="text" value="03-357"/>	Core Actual \$	\$0.00	Core Budget	\$2,500
	Partner Actual \$	\$0.00	Est. Partner \$	\$2,500
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$5,000</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$5,000

Title/Theme	Description
Defining and Clarifying Climate Change Research & Practitioner Organization Roles - Workshop	The MMF has initiated a number of workshops related to climate change over the past 2 years, and has played an integral role in bringing together the organizations involved in this topic. With so many groups and organizations involved in the various aspects of climate change, the MMF proposes to host a workshop that clearly demarcates the roles of the different players, their plans for future work, identifies gaps, and investigates a potential role for the MMF.

Project Particulars	Potential Partners
	<ol style="list-style-type: none"> 1. C-CIARN 2. BC Ministry of Environment 3. Environment Canada

Goal 4 Projects - Organizational Excellence & Capacity

Measuring Success and Relevance

Project	4A-01
---------	-------

Goal 4 - Organizational Excellence and Capacity
The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objective 4A
Increased partnerships and networking with the model forest and between stakeholders.

Project Reference <input type="text" value="4A-01"/> Project Code: <input type="text" value="04-460"/>	Core Actual \$ <u>\$0.00</u>	Core Budget \$0
	Partner Actual \$ <u>\$0.00</u>	Est. Partner \$ <u>\$0</u>
	Total Project Actual \$ <u>\$0.00</u>	Total Project Budget \$ <u>\$0</u>
	Actual In-kind contr. \$ <u>\$0.00</u>	Est. In-kind contr. \$ \$2,500

Title/Theme	Description
Measuring Success and Relevance	This project identifies the need to undertake means to solicit feedback on the annual work of the model forest and in its strategic focus. Tools may be surveys, questionnaires, interviews, web-based feedback, workshop or other approaches as necessary. This is a carry over project from 2006-07 fiscal year.

Project Particulars	Potential Partners

CMFN Support and Strategic Initiatives and Planning

Project	4A-02
---------	-------

Goal 4 - Organizational Excellence and Capacity

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objective 4A

Increased partnerships and networking with the model forest and between stakeholders.

Project Reference <input type="text" value="4A-02"/> Project Code: <input type="text" value="04-451b"/>	Core Actual \$	\$0.00	Core Budget	\$8,868
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$8,868</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$2,500

Title/Theme	Description
National Support for CMFN Program and Strategic Initiatives and Planning.	Strengthening the national model forest network, its strategic initiatives and its general communication initiatives supports knowledge and experience transfer, the network of partnerships and initiatives, and forms an important strategic context for individual model forests.

Project Particulars	Potential Partners
<ol style="list-style-type: none"> Expenses for national meetings covered in travel. There will be significant time allocation for staff and President to participate 	

Strategic Planning

Project	4B-01
---------	-------

Goal 4 - Organizational Excellence and Capacity

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objective 4B

To ensure the role and work of the model forest fulfills a niche that is broadly supported, strategically important and sustains a diversity of partnerships.

Project Reference <input type="text" value="4B-01"/> Project Code: <input type="text" value="04-461"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$0</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$0

Title/Theme	Description
Strategic Planning, Issues Identification and Project Development.	Significant in-house work will be undertaken by staff, led by the General Manager, in maintaining network and partnership discussions in order to keep current on emerging issues, potential roles for the model forest and development of project themes and proposals. Partnership fund-raising will be an important aspect of this work.

Project Particulars	Potential Partners
1. In-house directed work, but with extensive consultations	

International Model Forest Program

Project	4B-02
---------	-------

Goal 4 - Organizational Excellence and Capacity

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objective 4B

To ensure the role and work of the model forest fulfills a niche that is broadly supported, strategically important and sustains a diversity of partnerships.

Project Reference <input type="text" value="4B-02"/> Project Code: <input type="text" value="04-452b"/>	Core Actual \$	\$0.00	Core Budget	\$0
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$0</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$1,500

Title/Theme	Description
International Program: Linkages With Lin'an Model Forest and Continued Support for CIDA Russia Project	<p>Support the interests of the City of Prince George, the University of Northern BC, the College of New Caledonia, and the Carrier Sekani Tribal Council in establishing formal linkages and exchanges with the Lin'an Model Forest through association with the International Model Forest Network.</p> <p>Continue to provide administrative and financial management support, in partnership with CNC and UNBC, for Phase II of the CIDA Russia Project.</p>

Project Particulars	Potential Partners
1. In-kind support	<ol style="list-style-type: none"> 1. City of Prince George 2. Carrier Sekani Tribal Council 3. University of Northern BC 4. College of New Caledonia 5. CIDA 6. International Model Forest Network

Communications Plan and Products

Project	4B-03
---------	-------

Goal 4 - Organizational Excellence and Capacity

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objective 4B

To ensure the role and work of the model forest fulfills a niche that is broadly supported, strategically important and sustains a diversity of partnerships.

Project Reference <input type="text" value="4B-03"/> Project Code: <input type="text" value="04-450b"/>	Core Actual \$	\$0.00	Core Budget	\$8,000
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$8,000</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$0

Title/Theme	Description
Communications Plan and Products	This project defines the key branding, marketing and messaging to be endorsed by the Board and delivered by staff in keeping with the Strategic Operating Plan. Maintain and develop high quality communication products such as newsletters, brochures, poster-sessions, publications and web-site. Project area aslo addresses the potential need for re-branding and new marketing plan as MMFA completes Phase 3 and enters a new role or direction.

Project Particulars	Potential Partners
1. In-house work through staff and professional contracted services	

Board Strategic Retreat

Project	4C-01
---------	-------

Goal 4 - Organizational Excellence and Capacity

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objective 4C

To excel as a well functioning organization, fostering a high degree of efficiency, commitment, ownership and enthusiasm for the purposes and work of the model forest.

Project Reference <input type="text" value="4C-01"/> Project Code: <input type="text" value="04-462"/>	Core Actual \$	\$0.00	Core Budget	\$3,500
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$3,500</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$0

Title/Theme	Description
Board Strategic Retreat	Addresses the need to collectively assess options and put into place strategies that address the long-term (post 2007) viability and relevance of the model forest.

Project Particulars	Potential Partners

AGM and Showcase Event

Project	4C-02
---------	-------

Goal 4 - Organizational Excellence and Capacity

The model forest is recognized for its on-going value and effectiveness through internal efficiencies, growth in sustained partnerships and contributions to key initiatives that collectively move us towards the vision and mission.

Objective 4C

To excel as a well functioning organization, fostering a high degree of efficiency, commitment, ownership and enthusiasm for the purposes and work of the model forest.

Project Reference <input type="text" value="4C-02"/> Project Code: <input type="text" value="5-511/512"/>	Core Actual \$	\$0.00	Core Budget	\$7,500
	Partner Actual \$	\$0.00	Est. Partner \$	\$0
	Total Project Actual \$	<u>\$0.00</u>	Total Project Budget \$	<u>\$7,500</u>
	Actual In-kind contr. \$	<u>\$0.00</u>	Est. In-kind contr. \$	\$0

Title/Theme	Description
Final MF AGM and Showcase Event	<p>The Annual General Meeting will be combined with the Showcase event to address the following objectives:</p> <ul style="list-style-type: none"> • Feature a final update on the MMFA Phase III Program Areas; • Present future direction of MMFA (Phase IV; new identity; or shut-down); • Provide opportunities for MMFA member input to future operations; • Identify opportunities for further program integration; • Opportunity to inform the public, the educated public, practitioners and partners. • Promote MMFA partnership building; • Promote MMFA publicly.

Project Particulars	Potential Partners