



# 2009-2010 ANNUAL REPORT

RESOURCES  NORTH



## TABLE OF CONTENTS

Table of Contents.....	1
1. Introduction .....	2
2. Forest Communities Program Projects Report .....	3
2.1 Program Area: Community Engagement.....	3
Use of Agroforestry to Offset Mountain Pine Beetle Impacts on Forest Resources ...	3
Feasibility of Biomass Energy for Economic Diversification and Stability .....	4
2.2 Program Area: Expanding the Knowledge Base .....	6
Community Impacts and Adaptation to Climate Change .....	6
Assessing and Building the State-of-the-Knowledge on Integrated Resources Management, Community Sustainability and Related Topics.....	7
2.3 Program Area: Operational Integration.....	8
Caribou Research, Modeling and Extension .....	8
Building a Business Case for Addressing Cumulative Impact Management (CIM) and Overlapping Tenures Issues .....	9
2.4 Program Area: Communications and Extension.....	10
Communications and Extension of Program Information.....	10
Juvenile Sturgeon Education Event.....	11
Natural Resources Management Career Awareness Camp.....	12
2.5 Program Area: Program Delivery.....	13
Administration, Reporting and Networking .....	13
Governance and Strategic Planning .....	14
Canadian Model Forest Network Engagement .....	14
3. Progress Towards Intended Outcomes.....	15
4. Financial Report .....	17
5. Staff and Partner Lists .....	19
5.1 Staff.....	19
5.2 Partners.....	19
Board of Directors as of March 31, 2010.....	19
Officers as of March 31, 2010 .....	19
Research Associates .....	20
Member Organizations.....	20
Founding Members.....	20
APPENDIX A. AUDITOR'S REPORT .....	21

## 1. INTRODUCTION

This document details the work and project deliverables completed by the **Resources North Association** during the period from April 2009 to March 2010.

Under the Forest Communities Program progress was made on 11 new or ongoing projects conducted under the following 5 Program Areas:

- 1) *Community Engagement*
- 2) *Expanding the Knowledge Base*
- 3) *Operational Integration*
- 4) *Communications and Extension*
- 5) *Program Delivery*

The progress towards immediate, intermediate and long-term outcomes as outlined in our 5-year Strategic Plan is described in section 4.

This year the Resources North Association (RNA) delivered two major workshops, one on bioenergy, the other on agroforestry. Both projects were designed to provide local communities with information and advice for pursuing economic diversification options for regions affected by the mountain pine beetle epidemic. Agroforestry practices allow for growing trees and crops or livestock in interacting combinations, which contributes to the diversification and sustainability of production. Agroforestry production opportunities are diverse and can include crops such as Christmas trees, florals, berries, vegetables or grains, herbs or medicinal plants, etc. Bioenergy is a rapidly growing sector and northern BC is uniquely positioned to capitalize on this opportunity. The workshop and field tours provided information on available funding options, technologies, and how to establish more accessible and cost effective energy alternatives to fossil fuels. As part of this project RNA worked with partners towards updating the provincial biodiversity guidebook, which will be released in the upcoming fiscal year.

RNA supported a new partner-led project this year, in which the Council of Forest Industries (COFI) delivered five 2-day natural resource management camps to students from 22 high schools across north-central BC. While this was the first year supporting the project, it has been delivered by COFI for the past 8 years. RNA continued work on the Northern Climate Change Network, expanding the online resources and liaison activities to provide support for adaptation strategies for communities to address the effects of climate change. For the third year RNA participated in partner-led projects that support the recovery efforts for caribou and Nechako white sturgeon. RNA worked with caribou researchers and the three northern recovery implementation groups to provide project financial management, as well as extension services such as updating the website for the central caribou recovery initiatives ([www.centralbccaribou.ca](http://www.centralbccaribou.ca)). Project partners delivered on 2 projects that addressed terrestrial lichen communities as they relate to caribou habitat, and habitat requirements in the Omineca Region of north-central BC, and 1 project monitoring the movements and habitat use of woodland caribou herds on the east side of the Rocky Mountains, west of Fort St. John and Dawson Creek, BC. This project is also monitoring radio-collared wolves to determine if human caused landscape change increases wolf movements into core caribou habitats. RNA supported the Nechako White Sturgeon Recovery Initiative's fourth annual *Save Our Sturgeon* event, at which over 200 local school children learned about white sturgeon biology and conservation, and water quality in the Nechako River. RNA also pursued potential partnerships and developed a proposal for a pilot project that would focus on integrated resource management and cumulative impacts management in the Mackenzie Forest District. Significant time was invested into the marketing and promoting of the association through

participation in various trade shows and networking events. RNA also continued as an active member of both the International and Canadian Model Forest Networks, and provided input into numerous meetings and strategic initiatives.

All of the planned project for the fiscal year were successfully delivered with one exception: Project 1001, entitled “Pilot Community and Industry Leadership & Integrated Resource Management Forums” was not completed, primarily due to time and budget constraints, but also due to the current economic situation resulting in stakeholders inability to participate in non-essential activities. This project has therefore been removed from RNA’s roster of future projects.

Further details and deliverables are available for many of the projects on the RNA website at [www.resourcesnorth.org](http://www.resourcesnorth.org).

## 2. FOREST COMMUNITIES PROGRAM PROJECTS REPORT

### 2.1 PROGRAM AREA: COMMUNITY ENGAGEMENT

<b>Use of Agroforestry to Offset Mountain Pine Beetle Impacts on Forest Resources</b>	
<i>Project Number:</i> 1004	<i>Year Initiated:</i> 2007
<i>Project Leader:</i> Resource North Association	<i>Expected Completion:</i> 2010
<i>Forest Communities Program Themes:</i> Forest-based Opportunities; Bioenergy;	

**Purpose:**

To demonstrate the locally relevant reasons farmers, ranchers, woodlot owners/managers, forest managers, and First Nations forestry managers might wish to consider agroforestry as an option for economic development and/or diversification, improving farm and First Nations revenues, and stabilizing wood fibre flow.

**Report:**

A 2-day workshop entitled “Agroforestry: Diversification Options for Communities Impacted by Mountain Pine Beetle” was delivered at the University of Northern British Columbia in Prince George, BC on December 3 and 4, 2009. In B.C. the interest in agroforestry is being driven by a recent loss of economic vibrancy in forest-dependent communities, precipitated by a heavy reliance on timber extraction, paired with the impact of the Mountain Pine Beetle infestation. Revenue and job losses are pressing northern communities to explore ways to diversify and stabilize their economies. Forest management approaches, such as agroforestry that recognize a wider variety of products and services, will support a broadening of business types and markets and ultimately contribute to community resiliency. The workshop speakers presented information and case studies demonstrating agroforestry practices, current trends, First Nations traditional experience, consideration of community values, identifying and developing potential markets, collaborations and partnerships, funding opportunities, and how to plan for success.

The complete workshop proceedings, PowerPoint presentations and resource materials are available on the RNA website, under the Agroforestry tab: [www.resourcesnorth.org](http://www.resourcesnorth.org).

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<i>Project Expenditures</i>			
Project Activities	\$60,829	\$21,973	\$82,802
<b>Total</b>	<b>\$60,829</b>	<b>\$21,973</b>	<b>\$82,802</b>

<b>Project Contributors</b>			
WED	\$39,591	-	\$39,591
CFS/FCP	21,238	-	21,238
FORREX	-	4,000	4,000
Ministry of Agriculture and Lands	-	9,393	9,393
First Nations Forestry Council	-	2,502	2,502
Advisory Committee Members and Speakers	-	6,078	6,078
<b>Total</b>	<b>\$60,829</b>	<b>\$21,973</b>	<b>\$82,802</b>

**Outputs:**

1. Project Advisory Committee met 6 times to develop agenda and organize event;
2. 2-day Workshop successfully delivered in Prince George, BC;
3. Workshop proceedings completed, posted to the RNA website and electronically distributed to all workshop participants and speakers, as well as members and associates of RNA; and
4. Project completion report submitted to primary funder, Western Economic Diversification Canada.

**All Project Partners**

Western Economic Diversification (WED), Community Economic Diversification Initiative  
 FORREX Forum for Research and Extension in Natural Resources  
 Four Directions Management Services Ltd.  
 First Nations Mountain Pine Beetle Initiative  
 First Nations Forestry Council  
 Saik'uz First Nation  
 Lheidli T'enneh First Nation  
 Nak'azdli First Nation  
 AgForInsight.com  
 BC Ministry of Agriculture and Lands  
 BC Ministry of Forests and Range  
 Natural Research Council, Industry Research Assistance Program

**Feasibility of Biomass Energy for Economic Diversification and Stability**

*Project Number:* 1005

*Year Initiated:* 2007

*Project Leader:* Resource North Association

*Expected Completion:* 2010

*Forest Communities Program Themes:* Forest-based Opportunities; Bioenergy;

**Purpose:**

To deliver a series of workshops that would facilitate an increase in awareness and understanding of the potential of biomass energy systems to improve First Nations living conditions and well-being, and to establish a biomass energy information network which is current, readily accessible, and tailored to First Nations needs.

**Report:**

On March 3 and 4, 2010, RNA and FORREX held a workshop in Prince George, BC, to explore bioenergy opportunities for Northern communities facing the impacts of the Mountain Pine Beetle epidemic. Approximately, 100 attendees discussed the current and future position of the biomass energy sector in the context of the current low-carbon economy, as well as this

emerging industrial sector's challenges and opportunities.

Speakers addressed a broad range of topics, including: difficulty in accessing fibre and strategies to overcome this challenge; engaging in planning exercises to determine existing assets and capacity for bioenergy projects; understanding the economics of a project; understanding the technologies available as well as current legislation and guidelines, the importance of partnerships; and the need to consult with local First Nations in a meaningful way. In addition, several case studies were presented to demonstrate the successes and challenges that local communities have faced. Finally, numerous resources were provided to participants and a panel discussion provided insights on available funding sources.

The complete workshop proceedings, PowerPoint presentations and resource materials will be available on the RNA website September 2010, under the Bioenergy tab: [www.resourcesnorth.org](http://www.resourcesnorth.org).

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<b>Project Expenditures</b>			
Project Activities	\$67,359	\$45,763	\$113,122
<b>Total</b>	<b>\$67,359</b>	<b>\$45,763</b>	<b>\$113,122</b>
<b>Project Contributors</b>			
WED	\$40,741	-	\$40,741
CFS/FCP	18,460	-	18,460
Green Heat Initiative	1,543	4,582	6,125
UNBC	3,500	1,820	5,320
FORREX	-	4,000	4,000
BC Bioenergy Network	-	4,713	4,713
Advisory Committee			
Members and Speakers	-	30,647	30,647
Registration Fees	4,662	-	4,662
<b>Total</b>	<b>\$68,906</b>	<b>\$45,762</b>	<b>\$114,668</b>

**Outputs:**

1. Project Advisory Committee met 9 times to develop agenda and organize event;
2. 2-day Workshop successfully delivered in Prince George, BC; and
3. Workshop proceedings in draft form; scheduled for completion in the fall of 2010.

**All Project Partners**

Western Economic Diversification (WED), Community Economic Diversification Initiative  
 FORREX Forum for Research and Extension in Natural Resources  
 Four Directions Management Services Ltd.  
 BC Bioenergy Network  
 University of Northern British Columbia (UNBC)  
 Green Heat Initiative  
 First Nations Mountain Pine Beetle Initiative  
 First Nations Forestry Council  
 Ministry of Agriculture and Lands  
 Ministry of Forests and Range  
 Ministry of Energy, Mines and Petroleum Resources  
 Saik'uz First Nation  
 Nak'azdli First Nation  
 Lheidli T'enneh First Nation

Natural Research Council, Industry Research Assistance Program  
 Western Biomass Power Corp.  
 Northern Bioenergy Partnership

## 2.2 PROGRAM AREA: EXPANDING THE KNOWLEDGE BASE

### Community Impacts and Adaptation to Climate Change

*Project Number:* 2001

*Year Initiated:* 2006

*Project Leader:* Resources North Association

*Expected Completion:* 2010

*Forest Communities Program Theme:* Education

#### Purpose:

In order to support northern communities in addressing impacts related to climate change, RNA has established the Northern Climate Change Network (NCCN) program to provide information, support and networking opportunities for interested community members across northern BC.

#### Report:

NCCN listserv newsletters were published in July, August, October, and December 2009 and another in early April 2010 to notify members of climate change related news, publications and recent or upcoming events and issues pertinent to northern BC. The newsletters can be viewed online at <http://www.resourcesnorth.org/rna/386/listservs>. The Profiles in Climate Change Action web pages, implemented online in early 2009, were updated with additional profiles on a number of individuals, representing a broad spectrum of interests, backgrounds and organizations, who are demonstrating leadership in climate change related activities, most of which are connected with central and northern British Columbia. The profiles can be viewed at <http://www.resourcesnorth.org/rna/431/profiles>. The NCCN Coordinator represented RNA/NCCN at a regional BC *Citizen's Conservation Council for Climate Action* forum in Quesnel in October, at a climate change rally in Prince George, and at the *Natural Resources Forum* also in Prince George. A contribution was also made to a national report on behalf of the Canadian Model Forest Network/Canadian Council of Forest Ministers (CMFN/CCFM).

#### Expenditures and Contributions:

	Cash	In-Kind	Total
<b>Project Expenditures</b>			
Project activities	\$27,306	\$1,300	\$28,606
<b>Total</b>	<b>\$27,306</b>	<b>\$1,300</b>	<b>\$28,606</b>
<b>Project Contributors</b>			
CFS/FCP	\$27,306	-	\$27,306
Profile Candidates	-	1,300	1,300
<b>Total</b>	<b>\$27,306</b>	<b>\$1,300</b>	<b>\$28,606</b>

#### Outputs:

1. Five NCCN newsletters were prepared and distributed to the list serve and posted online;
2. The structure of the NCCN web pages was reorganized and updated;
3. Profiles webpages were updated with approximately 15 new profiles; and
4. NCCN contribution to a CMFN/CCFM report.

#### All Project Partners:

University of Northern British Columbia

City of Prince George

**Assessing and Building the State-of-the-Knowledge on Integrated Resources Management, Community Sustainability and Related Topics**

*Project Number:* 2002

*Year Initiated:* 2007/08

*Project Leader:* Resources North Association

*Expected Completion:* 2010

*Forest Communities Program Theme:* Integrated Resource Management

**Purpose:**

To develop a locally relevant and current understanding of the state-of-the-knowledge of Integrated Resource Management (IRM) principles and practices.

**Report:**

In February 2009, Tesera Systems Inc. was awarded the task of carrying out this scoping project on IRM. Once the RNA and Tesera partnership was formed, the scoping project was initiated with a fact-finding survey that was broadly distributed to targeted individuals. For further input, 4 public meetings were arranged for late March and early April in Fort St. John, Fort St. James, Mackenzie and Prince George. The report underwent a professional edit and review and was distributed electronically to all members and contacts of RNA. Recommendations were presented based on the results of the assessment to provide direction to RNA's current and future projects.

In addition, a project was initiated to pilot a new set of web tools to track IRM and regional land use plan implementations, with a view to assisting stakeholders to evaluate land use planning options and the costs and benefits of land use activities. RNA staff met with the BC Ministry of Agriculture & Lands, Integrated Land Management Bureau (ILMB) staff to pilot an IRM and cumulative impacts management project examining the implementations related to the Mackenzie Land and Resource Management Plan (LRMP). RNA staff researched material for and built initial draft web pages for this project. A project proposal was developed in conjunction with ILMB staff and submitted to the provincial government for approval in the upcoming fiscal year.

This project was combined with project 3020, "Building a Business Case for Addressing Cumulative Impact Management (CIM) and Overlapping Tenures Issues" and the costs were simply split between the two.

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<i>Project Expenditures</i>			
Scoping project work	\$7,030	\$9,114	\$16,144
<b>Total</b>	<b>\$7,030</b>	<b>\$9,114</b>	<b>\$16,144</b>
<i>Project Contributors</i>			
CFS/FCP	\$7,030	-	\$7,030
RNA Directors	-	1,105	1,105
Tesera Systems Inc.	-	8,009	8,009
<b>Total</b>	<b>\$7,030</b>	<b>\$9,114</b>	<b>\$16,144</b>

**Outputs:**

1. Pilot project proposal prepared and submitted to the BC Integrated Land Management

- Bureau; and
2. Draft web pages prepared demonstrating integrated resource management practices through implementation of the Mackenzie Land and Resource Management Plan.

**All Project Partners:**

Tesera Systems Inc.  
 BC Ministry of Agriculture & Lands, Integrated Land Management Bureau

**2.3 PROGRAM AREA: OPERATIONAL INTEGRATION**

**Caribou Research, Modeling and Extension**

<i>Project Number:</i> 3010	<i>Year Initiated:</i> 2005
<i>Project Leaders:</i> Wildlife Infometrics; Ministry of Forests and Range; and Ministry of Environment	<i>Expected Completion:</i> 2012
<i>Forest Communities Program Theme:</i> Integrated Resource Management	

**Purpose:**

Caribou research provides important information for land managers and industry sectors that can be integrated into their operational planning. This is an important component of IRM in central and northern BC, where caribou habitat overlaps with industrial, recreational, residential, and agricultural developments. These projects are developing modeling tools to make clear, knowledgeable, and explainable management decisions to support effective conservation of caribou and their range.

**Report:**

RNA worked with caribou researchers and the three northern recovery implementation groups to provide project financial management, as well as extension services. RNA supported the development of one draft project-based newsletter, and through liaison with researchers, updated the website for the central caribou recovery initiatives ([www.centralbccaribou.ca](http://www.centralbccaribou.ca)). Project partners delivered on 2 projects that addressed terrestrial lichen communities as they relate to caribou habitat, and habitat requirements in the Omineca Region of north-central BC, and 1 project monitoring the movements and habitat use of woodland caribou herds on the east side of the Rocky Mountains, west of Fort St. John and Dawson Creek, BC. This latter project monitored caribou in five different herds by using GPS radio-collars. That information was used to map and model core seasonal caribou habitats. The research program also monitored radio-collared wolves to determine if human caused landscape change increases wolf movements into core caribou habitats.

These caribou herds are Nationally Threatened and subject to Recovery Planning under the Federal Species at Risk Act. Therefore, resource development in the area must be carefully planned to reduce any negative impacts on these caribou herds. In response, a wide range of stakeholders has come together to fund and support these research programs. All deliverables for these 3 projects were posted to the [centralbccaribou.ca](http://centralbccaribou.ca) website.

**Expenditures and Contributions:**

	Cash	Partner Cash	Total
<i>Project Expenditures</i>			
Caribou research extension	\$1,404	-	\$1,404
Terrestrial lichen communities	-	44,580	44,580
Habitat requirements of caribou	-	86,078	86,078
<b>Total</b>	<b>\$1,404</b>	<b>\$130,658</b>	<b>\$132,062</b>

### **Project Contributors**

CFS / FCP	\$1,404	-	\$1,404
Enbridge Northern Gateway Pipelines	-	25,000	25,000
Integrated Land Management Bureau	-	7,624	7,624
Ministry of Forests and Range	-	61,016	61,016
West Moberly First Nation	-	3,119	3,120
Funds carried forward from last fiscal	-	75,426	75,426
<b>Total</b>	<b>\$1,404</b>	<b>\$172,186</b>	<b>\$173,590</b>

### **Outputs:**

1. One draft project-based newsletter focused on Wildlife Infometric's projects;
2. Updated website content at [www.centralbccaribou.ca](http://www.centralbccaribou.ca); and
3. Partner Wildlife Infometrics has completed the following progress report: *Sulyma R., R.S. McNay and V. Brumovsky. 2010. Identifying factors affecting the succession and availability of terrestrial lichen communities in the Omineca Region of north-central British Columbia: Year 2. Wildlife Infometrics Inc. Report No. 337. Wildlife Infometrics Inc., Mackenzie, British Columbia, Canada.*

### **All Project Partners:**

BC Ministry of Forests and Range	Forest Investment Account
Wildlife Infometrics Inc.	Canadian Association of Petroleum Producers
BC Ministry of Environment	West Fraser Mills Ltd.
West Moberly First Nation	Peace River Coal
BC Integrated Land Management Bureau	First Coal Corporation
Western Coal	Enbridge Pipeline
Tembec	Habitat Conservation Trust Fund
University of Northern British Columbia	Aeolis Wind

### **Building a Business Case for Addressing Cumulative Impact Management (CIM) and Overlapping Tenures Issues**

*Project Number:* 3020

*Year Initiated:* 2008

*Project Leader:* Resources North Association

*Expected Completion:* 2010

*Forest Communities Program Theme:* Integrated Resource Management

### **Purpose:**

Issues related to overlapping tenures and cumulative impact management continues to grow in priority for the Province, First Nations, and communities. There are many different perspectives, factors and implications surrounding these issues. As such, there is a critical need to undertake consultations, conduct interviews, assess information and develop a business case for a process addressing CIM and overlapping tenures

### **Report:**

Given the significant overlap in project objectives with the IRM assessment project (#2002) the two issues were combined to assess the current state-of-the-knowledge on both IRM and CIM. As described in #2002, a consultative process was conducted to engage with Provincial representatives, industry, First Nations, communities, practitioners, researchers and stakeholders to identify the implications, factors, and parameters for addressing issues around CIM and overlapping tenures. For full project descriptions, see #2002 above. In addition, follow-up work with the BC Ministry of Energy, Mines and Petroleum Resources was conducted to investigate opportunities for further work with the online mapping tool, PlanMapper.

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<b>Project Expenditures</b>			
Administration	\$4,249	\$8,009	\$12,258
<b>Total</b>	<b>\$4,249</b>	<b>\$8,009</b>	<b>\$12,258</b>
<b>Project Contributors</b>			
CFS/FCP	\$4,249	-	\$4,249
Tesera Systems	-	8,009	8,009
<b>Total</b>	<b>\$4,249</b>	<b>\$8,009</b>	<b>\$12,258</b>

**2.4 PROGRAM AREA: COMMUNICATIONS AND EXTENSION****Communications and Extension of Program Information***Project Number:* 4001*Year Initiated:* 2007*Project Leader:* Resources North Association*Expected Completion:* 2012*Forest Communities Program Theme:* Program Administration**Purpose:**

High quality communications products in a variety of formats and targeting key audiences will ensure a high degree of awareness, buy-in and support of RNA, our work and partnerships, and the CFS's Forest Communities Program.

**Report:**

Significant efforts were invested into continued distributing of marketing and promotional products for the RNA.

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<b>Project Expenditures</b>			
Communication services	\$26,999	-	\$26,999
Printing and production	818	-	818
<b>Total</b>	<b>\$27,817</b>	<b>-</b>	<b>\$27,817</b>
<b>Project Contributors</b>			
CFS/FCP	\$27,817	-	\$27,817
<b>Total</b>	<b>\$27,817</b>	<b>-</b>	<b>\$27,817</b>

**Outputs:**

1. Promotional pamphlet on RNA updated and printed for promotional purposes;
2. RNA web-site updated and maintained to include current activities and materials;
3. Tradeshow booth hosted at the Natural Resources Forum event in Prince George, January 2010;
4. Promotional handouts detailing the major projects of the RNA were printed and distributed at tradeshow and events;
5. Annual Report for 2008/09 completed;
6. January 2010 Northern Forestry Recruitment Network listserv distributed; and
7. Advertising in the UNBC Student Handbook.

**All Project Partners:**

Canadian Model Forest Network  
 International Model Forest Network  
 CFS/FCP

**Juvenile Sturgeon Education Event**

*Project Number:* 4003

*Year Initiated:* 2007

*Project Leader:* Nechako White Sturgeon Recovery Initiative

*Expected Completion:* 2009

*Forest Communities Program Theme:* Education

**Purpose:**

To assist with the preparation for a large-scale public education and awareness program about the recovery of the Nechako white sturgeon.

**Report:**

RNA supported the Nechako White Sturgeon Recovery Initiative's (NWSRI) fourth annual *Save Our Sturgeon* event. With the partnerships from the Ministry of Environment, Carrier Sekani Tribal Council, Department of Fisheries and Oceans, and the Freshwater Fisheries Society we helped support the coordination of this major school event, allowing over 200 local school children learn about white sturgeon biology and conservation, and water quality in the Nechako River. In previous years, the kids each released a 4 month-old juvenile white sturgeon into the Nechako River as part of the NWSRI's continuing effort to help restore endangered white sturgeon stocks. Unfortunately due to funding constraints in 2009, there was no juvenile sturgeon for the kids to release into the Nechako River this year. However, we were still able to put together an engaging and fun filled day for enthusiastic school children from School District 91. This year students constructed and flew sturgeon kites and conducted water quality sampling. The event was held with great success on October 7-8, 2009 in Vanderhoof, BC.

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<b>Project Expenditures</b>			
Project activities	\$2,369	\$16,500	\$18,869
<b>Total</b>	<b>\$2,369</b>	<b>\$16,500</b>	<b>\$18,869</b>
<b>Project Contributors</b>			
CFS/FCP	\$2,369	-	\$2,369
Carrier Sekani Tribal Council	-	2,000	2,000
Department of Fisheries and Oceans	-	1,000	1,000
BC Ministry of Environment	-	5,000	5,000
Fraser Salmon and Watershed Program	-	5,000	5,000
NWSRI	-	3,500	3,500
<b>Total</b>	<b>\$2,369</b>	<b>\$16,500</b>	<b>\$18,869</b>

**Outputs:**

1. Completed the *Save our Sturgeon* school event in Vanderhoof, BC.

**All Project Partners:**

Nechako White Sturgeon Recovery Initiative  
 Carrier Sekani Tribal Council  
 The District of Vanderhoof  
 Tl'azt'en Nation  
 Fraser Salmon and Watershed Program

BC Ministry of Environment  
 Department of Fisheries and Oceans  
 The Fraser Basin Council  
 The Freshwater Fisheries Society of BC

**Natural Resources Management Career Awareness Camp***Project Number:* 4004*Year Initiated:* 2007*Project Leader:* Council of Forest Industries*Expected Completion:* 2009*Forest Communities Program Theme:* Education**Purpose:**

To create an awareness of professional and technology careers in natural resource management; and to encourage high school students to enroll in post-secondary natural resource management programs.

**Report:**

In 2009, COFI's Forest Education program hosted five Natural Resource Management (NRM) Career Awareness Camps across north-central BC: Prince George May 21-22, Quesnel May 28-29, Peace Region September 30-October 2, Bulkley Valley October 8-9, and Nechako Valley October 14-16. In total some 175 high school students and 23 teachers from 22 high schools participated in the 2 to 2 ½ day programs. While this was the first year RNA supported the project, it has been delivered by COFI for the past 8 years.

Each regional camp was developed in consultation with variety of local partners including schools, forest companies, forestry consulting firms, post secondary institutions, Ministry of Forests and Range, and other local partners to provide students and their teachers with in-depth, hands-on exposure to a wide variety of careers under the umbrella of natural resource management. Developing the programs with local partners allowed each regional camp to offer a variety of workshops based upon the recommendations of industry and educators and availability of local professionals. Key to the success of these camps was that within each workshop, teachers and students work under the direction of resource management professionals learning the skills these professionals use in their fieldwork.

Additional information on the project is available on the COFI website at <http://www.forest-education.info/programs/programs-nrm.html>.

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<b>Project Expenditures</b>			
Project activities	\$10,000	\$39,900	\$49,900
<b>Total</b>	<b>\$10,000</b>	<b>\$39,900</b>	<b>\$49,900</b>
<b>Project Contributors</b>			
CFS/FCP	\$10,000	-	\$10,000
School District 60, Peace River North	-	1,200	1,200
School District 59, Peace River South	-	2,000	2,000
School District 57, Prince George	-	600	600
School District 28, Quesnel	-	600	600
School District 91, Nechako Lakes	-	2,500	2,500
School District 54, Bulkley Valley	-	1,200	1,200
School District 82, Coast Mountains	-	1,200	1,200
Council of Forest Industries	-	15,000	15,000
Forest Companies	-	5,000	5,000
Ministry of Forest & Range	-	4,000	4,000
Consulting Companies	-	1,600	1,600
College of New Caledonia, Northwest Community College, and University of			

Northern British Columbia	-	4,000	4,000
Other	-	1,000	1,000
<b>Total</b>	<b>\$10,000</b>	<b>\$39,900</b>	<b>\$49,900</b>

**Outputs:**

1. Successful delivery of 5 NRM camps to 175 high school students and 23 teachers from 22 high schools.

**All Project Partners:**

*(All listed in table above)*

**2.5 PROGRAM AREA: PROGRAM DELIVERY**

<b>Administration, Reporting and Networking</b>	
<i>Project Number:</i> 5000	<i>Year Initiated:</i> 2007
<i>Project Leader:</i> Resources North Association	<i>Expected Completion:</i> 2012
<i>Forest Communities Program Theme:</i> Program Administration	

**Purpose:**

To ensure all the necessary management, tracking and reporting tools and procedures are in place and effectively working so that RNA is well managed and accountable to its funding partners and members. In addition, this project ensured that the partnerships, supporters, influencers, and project participants necessary to conduct our work had relevant and appropriate opportunities for involvement and participation.

**Report:**

1. Various guiding and reporting documents were developed to support review and approval processes for our proposed work and to ensure that we report out on our deliverables;
2. All deliverables were distributed to RNA members, partners and associates;
3. Financial policies and procedures were refined to ensure financial accountability to our various funders, our Board, our partners and our members; and
4. This project includes the work detailed under the Engagement, Networking and Partnership project described in our FCP Workplan (#2503).

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<i>Project Expenditures</i>			
Office, travel & professional fees	\$71,675	-	\$71,675
Staff & consultants	70,407	-	70,407
<b>Total</b>	<b>\$142,082</b>	<b>-</b>	<b>\$142,082</b>
<i>Project Contributors</i>			
CFS/FCP	\$142,082	-	\$142,082
<b>Total</b>	<b>\$142,082</b>	<b>-</b>	<b>\$142,082</b>

**Outputs:**

1. Annual and phase (5-year) financial tracking and monitoring systems were maintained to ensure funding, in-kind contributions and work plan deliverables are accounted for;
2. Annual Workplan (April 2010- March 2011) detailing all planned projects, deliverables and work for the upcoming fiscal year; and

- Independent, third-party audit report (Deloitte).

**All Project Partners:**

Canadian Model Forest Network  
International Model Forest Network

**Governance and Strategic Planning**

*Project Number:* 5001

*Year Initiated:* 2009

*Project Leader:* Resources North Association

*Expected Completion:* 2012

*Forest Communities Program Theme:* Program Administration

**Purpose:**

To govern the association through a Board of Directors and to build on the 5-Year RNA Strategic Plan by defining the broader strategic goals and objectives of the organization by linking the strategic level with the operational level.

**Report:**

The continued changing socio-economic and environmental situation, uncertainty in future funding opportunities, and staffing shortages all resulted in a sustained high demand on the Executive and Board of Directors for strategic and tactical business and program planning this year. Monthly Executive meetings and quarterly Board meeting were held to address these demands.

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<i>Project Expenditures</i>			
Travel & venue expenses	\$7,516	-	\$7,516
Professional Fees and Staff Costs	15,983	40,273	56,256
<b>Total</b>	<b>\$23,499</b>	<b>\$40,273</b>	<b>\$63,772</b>
<i>Project Contributors</i>			
CFS/FCP	\$23,499	-	\$23,499
RNA Director's time	-	40,273	40,273
<b>Total</b>	<b>\$23,499</b>	<b>\$40,273</b>	<b>\$63,772</b>

**Outputs:**

- Six Board of Directors meetings and ten Executive Committee Meetings were held;
- Organization and delivery of the Annual General Meeting in September 2009; and
- A Nominating Committee secured nominations to the Board for the AGM.

**All Project Partners:**

RNA Directors (see section 6.2 for complete listing)

**Canadian Model Forest Network Engagement**

*Project Number:* 5002 (Originally included in 5000 in Workplan)

*Year Initiated:* 2009

*Project Leader:* Resources North Association

*Expected Completion:* 2012

*Forest Communities Program Theme:* Program Administration

**Purpose:**

To contribute to the governance and operation of the non-for-profit Canadian Model Forest Network in order to provide local, regional and national leadership in developing leading-edge

---

solutions to support sustainable forests and sustainable forest-based community development.

**Report:**

RNA participated in meetings of the Board of Directors meetings and General Managers of the Canadian Model Forest Network (CMFN) throughout the year. All sites funded by the Forest Communities Program are members of the Network, in addition to 3 other Model Forests, for a total of 14 members distributed across the country. RNA has contributed to the work of various task groups and strategic initiatives of the CMFN to pilot new socio-economic, environmental, cultural and industrial initiatives to support community prosperity.

**Expenditures and Contributions:**

	Cash	In-Kind	Total
<i>Project Expenditures</i>			
Professional Fees and Staff Costs	\$10,810	-	\$10,810
<b>Total</b>	<b>\$10,810</b>	<b>-</b>	<b>\$10,810</b>
<i>Project Contributors</i>			
CFS/FCP	\$10,810	-	\$10,810
<b>Total</b>	<b>\$10,810</b>	<b>-</b>	<b>\$10,810</b>

**Outputs:**

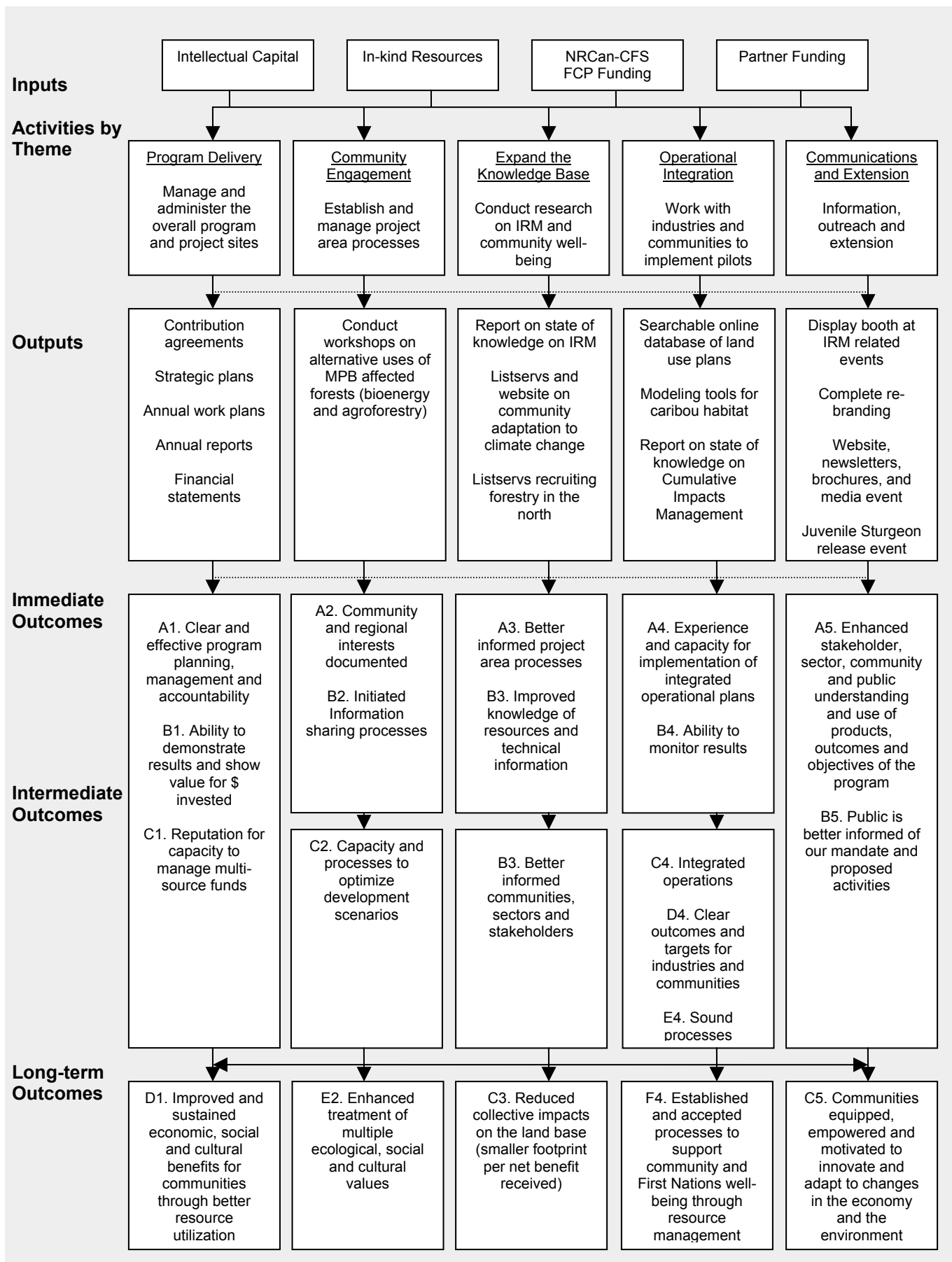
1. Attendance and contributions at the 6 CMFN Board meetings;
2. Attendance and contribution at the meetings of General Managers of the Network;
4. Participation in projects and events of the International Model Forest Network.
3. Development of a draft spreadsheet of projects since 2005 for all 14 Model Forests for Task Group 2;
4. Contributions to the Non-Timber Forest Products Strategic Initiative;
5. Contributions to the Circum-boreal Forest Strategic Initiative;
6. Contributions to communication products, including newsletters, website, and brochures.

**All Project Partners:**

Director-representative of RNA - BC Ministry of Environment  
Canadian Model Forest Network  
International Model Forest Network

### 3. PROGRESS TOWARDS INTENDED OUTCOMES

The Forest Communities Program Strategic Plan Logic Model was modified to adjust for the projects that were conducted in the 2009-10 fiscal year to demonstrate the progress towards intended outcomes. The outcomes are mapped back to the specific projects by Program Areas in the following model:



## 4. FINANCIAL REPORT

**Table 1. Summary of Forest Communities Program (FCP) Expenditures**

Program Areas	CFS - FCP	Partner/Other		Total
		Cash	In-Kind	
<b>1. Community Engagement</b>				
1004 Agroforestry Workshop	\$ 21,239	\$ 39,591	\$ 21,973	\$ 82,803
1005 Bioenergy Workshop and Tour	18,459	50,447	45,763	114,669
	<b>39,698</b>	<b>90,038</b>	<b>67,736</b>	<b>197,472</b>
<b>2. Expanding the Knowledge Base</b>				
2001 Climate Change & Community Adapt.	27,306	-	1,300	28,606
2002 Assessing Knowledge on IRM	7,030	-	9,114	16,144
	<b>34,336</b>	<b>-</b>	<b>10,414</b>	<b>44,750</b>
<b>3. Operational Integration</b>				
3010 Caribou Research, Modeling & Extension	1,404	90,110	-	91,514
3020 Addressing Cumulative Impacts Mgmt	4,249	-	8,009	12,258
	<b>5,653</b>	<b>90,110</b>	<b>8,009</b>	<b>103,772</b>
<b>4. Communication and Extension</b>				
4001 Communication Services	26,999	-	-	26,999
4002 Printing and Production	818	-	-	818
4003 Juvenile Sturgeon Release Event	2,369	-	16,500	18,869
4004 Natural Resources Career Camps	10,000	-	39,900	49,900
	<b>40,186</b>	<b>-</b>	<b>56,400</b>	<b>96,586</b>
<b>5. Program Delivery (Administration)</b>				
5000 Office expenses, staff, audit, legal, etc.	142,082	-	-	142,082
5001 Governance: Board operations	23,499	-	40,273	63,772
5002 Canadian Model Forest Network	10,810	-	-	10,810
	<b>176,391</b>	<b>-</b>	<b>40,273</b>	<b>216,664</b>
<b>Subtotal</b>	<b>296,264</b>	<b>180,148</b>	<b>182,832</b>	<b>659,244</b>
Surplus	28,736			
<b>TOTAL (available funds)</b>	<b>\$325,000</b>			

**Table 2. List of Contributors and Annual Contributions**

<b>Contributor</b>	<b>Cash</b>	<b>In-Kind</b>	<b>TOTAL</b>
BC Provincial Government	\$191,782	\$23,040	\$214,822
BC Bioenergy Network	-	4,713	4,713
Canadian Association of Petroleum Producers	45,554	-	45,554
Carrier Sekani Tribal Council	-	2,000	2,000
City of Prince George	-	585	585
College of New Caledonia	-	1,333	1,333
Council of Forest Industries	-	15,000	15,000
Department of Fisheries and Ocean	-	1,000	1,000
Enbridge Gateway Pipelines	25,000	-	25,000
First Nations Forestry Council	-	3,087	3,087
Forest Companies	-	5,000	5,000
FORREX	-	8,000	8,000
Fraser Salmon and Watershed Program	-	5,000	5,000
Green Heat Initiative	-	4,582	4,582
National Research Council	-	2,438	2,438
Nechako White Sturgeon Recovery Initiative	-	3,500	3,500
Northwest Community College	-	1,334	1,334
NRCan-CFS (FCP)	296,264	-	296,264
Other	7,837	33,476	41,313
School Districts	-	9,300	9,300
Tesera Systems	-	16,018	16,018
University of Northern British Columbia	3,500	3,153	6,653
West Moberly First Nation	3,119	-	3,119
Western Economic Diversification Canada	80,322	-	80,322
Board of Directors	-	40,273	40,273
<b>TOTAL</b>	<b>\$653,378</b>	<b>\$182,832</b>	<b>\$836,210</b>

**Table 3. Five-Year Budget, Forecast & Summary (FCP Funding only)**

<b>Program Area</b>	<b>2007/08 (reconciled)</b>	<b>2008/09 (reconciled)</b>	<b>2009/10 (reconciled)</b>	<b>2010/11 (projected)</b>	<b>2011/12 (projected)</b>	<b>Total</b>
1. Community Engagement	\$ 5,000	\$ -	\$ 39,698	\$ 21,155	\$ 30,000	\$ 95,853
2. Expanding the Knowledge Base	4,152	47,793	34,336	52,175	50,000	188,456
3. Operational Integration	2,261	14,019	5,653	18,940	25,000	65,873
4. Communications Outreach and Extension	20,799	21,523	40,186	29,625	40,000	152,133
5. Program Delivery	149,589	236,477	176,391	203,105	180,000	945,562
<b>Total expenditure of NRCan-CFS funds</b>	<b>\$181,801</b>	<b>\$319,812</b>	<b>\$296,264</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$1,447,877</b>

For the audited Financial Statement, see Appendix A.

## 5. STAFF AND PARTNER LISTS

### 5.1 STAFF

**Kathi Zimmerman**, General Manager

305 - 1488 Fourth Ave., Prince George, BC, V2L 4Y2

Ph: (250) 612-5844; Fax: (250) 612-5848; [kathi@resourcesnorth.org](mailto:kathi@resourcesnorth.org)

**Diana Tecson**, Executive Assistant

305 - 1488 Fourth Ave., Prince George, BC, V2L 4Y2

Ph: (250) 612-5840; Fax: (250) 612-5848; [diana@resourcesnorth.org](mailto:diana@resourcesnorth.org)

**Pat Archer**, Accountant

305 - 1488 Fourth Ave., Prince George, BC, V2L 4Y2

Ph: (250) 612-5845; Fax: (250) 612-5848; [pat@resourcesnorth.org](mailto:pat@resourcesnorth.org)

**Dave Leman**, Northern Climate Change Network Coordinator

305 - 1488 Fourth Ave., Prince George, BC, V2L 4Y2

Ph: (250) 612-5842; Fax: (250) 612-5848; [nccn@resourcesnorth.org](mailto:nccn@resourcesnorth.org)

### 5.2 PARTNERS

#### Board of Directors as of March 31, 2010

Albert Koehler .....	Prince George Chamber of Commerce
Bill McGill.....	University of Northern British Columbia
C.D. ('Lyn) Anglin.....	GeoScience BC
Chief Dominic Frederick.....	Lheidli T'enneh First Nation
Chris Ritchie.....	Ministry of Environment
Christine Hollstedt.....	FORREX Forum for Research & Extension in Natural Resources
Dan Jepsen.....	C3 Alliance Corporation
Debora Munoz.....	City of Prince George
Doug Routledge .....	Council of Forest Industries
Eamon O'Donoghue.....	Ministry of Agriculture & Land
Gavin Dirom .....	Association for Mineral Exploration BC
John DeGrace .....	University of Northern British Columbia
Lynda Currie.....	Ministry of Forests and Range
Peter Larose.....	Council of Tourism Associations BC
Ross Peck .....	Independent Consultant
Stephanie Killam .....	District of Mackenzie

#### Officers as of March 31, 2010

Stephanie Killam .....	Chair of the Board
Bill McGill.....	Vice-Chair of the Board
John DeGrace .....	Secretary
C.D. ('Lyn) Anglin.....	Treasurer

## Research Associates

Dale Seip .....Ministry of Forests and Range  
Marten Geertsema.....Ministry of Forests and Range  
Scott McNay & Line Giguere... Wildlife Infometrics Inc.  
Stephane Dube..... Ministry of Forests and Range  
John Rex..... Ministry of Forests and Range

## Member Organizations

- Please see back cover of this report for a full listing of Members

## Founding Members

The RNA was constituted by bringing together the *Integrated Resource Management Business Group* and the former *McGregor Model Forest Association*, established in 1992. The two organizations informally established the *Integrated Resource Management Partnership of Northern BC* in 2006 to submit a proposal to the Forest Communities Program. Upon approval of the proposal the *Partnership* formally changed the name of the organization from *McGregor Model Forest Association* to the *Resources North Association* on October 2, 2007. Following are the original founding members of the *IRM Partnership*:

### *Integrated Resource Management Partnership*

- Doug Routledge –Council of Forest Industries
- Dan Jepsen – Association for Mining Exploration in BC
- Michael McPhee–Mining Association of BC
- C.D. ('Lyn) Anglin–GeoScience BC
- Brad Herald–Canadian Association of Petroleum Producers
- Ross Peck–Muskwa-Kechika Advisory Board
- Dan Adamson–McGregor Model Forest Association
- Glen Wonders – BC Ministry of Energy, Mines and Petroleum Resources
- Peter Larose–Council of Tourism Associations of BC
- Tom Kearns–BC Northern Interior Inter-agency Management Committee
- Elizabeth Anderson–Omineca Beetle Action Coalition
- Bill McGill–University of Northern British Columbia

**APPENDIX A. AUDITOR'S REPORT**

**RESOURCES NORTH ASSOCIATION**

**FINANCIAL STATEMENTS**

**March 31, 2010**

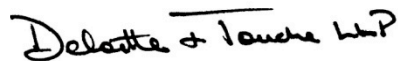
## AUDITORS' REPORT

To the Members of  
Resources North Association

We have audited the statement of financial position of Resources North Association as at March 31, 2010 and the statement of operations and fund balance for the year then ended. These financial statements are the responsibility of the Association's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Association as at March 31, 2010 and the results of its operations for the year then ended in accordance with Canadian generally accepted accounting principles. As required by the British Columbia Society Act, we report that, in our opinion, these principles have been applied on a basis consistent with that of the preceding year.



Chartered Accountants

May 14, 2010

**RESOURCES NORTH ASSOCIATION**  
**STATEMENT OF OPERATIONS AND NET ASSETS**  
year ended March 31, 2010

	2 0 1 0	2 0 0 9
<b>Revenue</b>		
Unrestricted fund - Schedule 1	\$ 11,890	\$ 23,986
Restricted Fund		
CFS Fund - Schedule 2	325,000	325,000
Partner Fund - Schedule 2	357,114	471,889
CIDA Phase II - Schedule 3	-	11,772
	<u>694,004</u>	<u>832,647</u>
<b>Expenditures</b>		
Project based		
Restricted Fund		
CFS Fund - Schedule 2	119,873	83,335
Partner Fund - Schedule 2	367,209	475,968
CIDA Phase II - Schedule 3	-	48,482
	<u>487,082</u>	<u>607,785</u>
General and Administrative and Program Delivery		
Unrestricted fund - Schedule 1	-	23,431
Restricted Fund		
CFS Fund - Schedule 2	176,391	236,477
CIDA Phase II - Schedule 3	-	17,222
	<u>176,391</u>	<u>277,130</u>
<b>Contributions in-kind</b>		
Contributions	182,832	91,459
Expenses	<u>(182,832)</u>	<u>(91,459)</u>
	-	-
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES</b>	<b>30,531</b>	<b>(52,268)</b>
<b>NET ASSETS, BEGINNING OF YEAR</b>	<b>412,710</b>	<b>495,945</b>
Surplus recovery	-	<u>(30,967)</u>
<b>NET ASSETS, END OF YEAR</b>	<b>\$ 443,241</b>	<b>\$ 412,710</b>

**RESOURCES NORTH ASSOCIATION**  
**STATEMENT OF FINANCIAL POSITION**  
as at March 31, 2010

	Unrestricted Fund	Restricted Fund	2 0 1 0 Total	2 0 0 9 Total
<b>CURRENT ASSETS</b>				
Cash	\$ 126,647	\$ 59,000	\$ 185,647	\$ 249,463
Accounts receivable	9,059	96,960	106,019	93,957
Short term investments	-	435,000	435,000	159,908
Prepaid expenses	-	8,067	8,067	8,050
	<u>135,706</u>	<u>599,027</u>	<u>734,733</u>	<u>511,378</u>
<b>CAPITAL ASSETS (Note 4)</b>	<u>2,784</u>	<u>-</u>	<u>2,784</u>	<u>10,599</u>
	<u><b>\$ 138,490</b></u>	<u><b>\$ 599,027</b></u>	<u><b>\$ 737,517</b></u>	<u><b>\$ 521,977</b></u>
<b>CURRENT LIABILITIES</b>				
Accounts payable and accrued liabilities	\$ 44	\$ 22,212	\$ 22,256	\$ 98,668
Deferred revenue	-	269,235	269,235	-
	<u>44</u>	<u>291,447</u>	<u>291,491</u>	<u>98,668</u>
<b>NET ASSETS</b>				
Externally restricted net assets (Schedule 3)	-	307,580	307,580	103,939
Unrestricted net assets (Schedule 1)	<u>135,661</u>	<u>-</u>	<u>135,661</u>	<u>308,771</u>
	<u>135,661</u>	<u>307,580</u>	<u>443,241</u>	<u>412,710</u>
Equity in capital assets	<u>2,785</u>	<u>-</u>	<u>2,785</u>	<u>10,599</u>
	<u>138,446</u>	<u>307,580</u>	<u>446,026</u>	<u>423,309</u>
	<u><b>\$ 138,490</b></u>	<u><b>\$ 599,027</b></u>	<u><b>\$ 737,517</b></u>	<u><b>\$ 521,977</b></u>

APPROVED BY THE BOARD

  
\_\_\_\_\_  
Director

  
\_\_\_\_\_  
Director

**RESOURCES NORTH ASSOCIATION**  
**NOTES TO THE FINANCIAL STATEMENTS**  
year ended March 31, 2010

---

**1. AUTHORITY**

The Association is a not-for-profit organization incorporated under the Society Act of British Columbia.

The vision of the Resources North Association is to equip, empower, and motivate resource-based rural communities and industries to be progressive, innovative and integrated to capitalize on the opportunities and challenges of a healthy and productive land base within changing and developing resource sectors.

The Association acts as a Canadian agent on behalf of the Government of Canada

**2. CONTINUATION OF OPERATIONS**

The Association is dependent upon funding from the Government of Canada as disclosed in Note 6. Resources North Association has signed a new funding agreement which expires March 31, 2012.

**3. SUMMARY OF ACCOUNTING POLICIES**

The financial statements have been prepared by management in accordance with Canadian generally accepted accounting principles and reflect the following significant accounting policies:

**Fund accounting**

Resources North Association follows the restricted fund method of accounting for contributions.

The Unrestricted Fund accounts for the organization's general activities.

The Restricted Fund reports contributions restricted to activities outlined in their respective Contribution Agreements.

**Revenue recognition**

Externally restricted contributions received for the Restricted Fund are recognized as revenue in the year received.

Unrestricted contributions are recognized as revenue in the Unrestricted Fund in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

**Capital assets**

Capital assets are recorded at cost. Amortization of equipment is calculated using the straight-line method over the lesser of the useful life of the equipment and the life of the project for which the equipment is used.

**RESOURCES NORTH ASSOCIATION**  
**NOTES TO THE FINANCIAL STATEMENTS**  
year ended March 31, 2010

**3. SUMMARY OF ACCOUNTING POLICIES** (continued)

Contributions in-kind

Donated property is recorded at fair value when fair value can be reasonably estimated. Also, the Association benefits from donated services in the form of volunteer time. These services and donated materials are recorded at fair value as if the Association would normally have to pay for the services donated. The Association receives two classes of contributions; those related to meetings of the Association (Program Committees and Board Meetings), and contributions directed towards projects. Contributions towards projects include time and materials that the Association would otherwise have paid for to complete these projects.

Use of estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting period. Actual results could differ from the estimates.

Future accounting changes

The Accounting Standards Board is working to develop an exposure draft to address the direction and timing of transition from current standards. The Board has tentatively decided that the exposure draft will propose a free choice for Not-for-profit organizations not subject to public sector accounting standards.

This means the Authority could choose between International Financial Reporting Standards or accounting standards for private enterprises with a modified section 4400 series.

In the interim, the Board has confirmed that the existing CICA Handbook will be maintained for use by the Not-for-profit sector until the new standards are approved.

**4. CAPITAL ASSETS**

			<b>2 0 1 0</b>	2 0 0 9
	Cost	Accumulated Amortization	Net Book Value	
Unrestricted Fund - equipment	\$ 8,505	\$ 5,721	\$ 2,784	\$ 4,177
Restricted Fund equipment	<b>22,942</b>	<b>22,942</b>	-	6,422
	<b>\$ 31,447</b>	<b>\$ 28,663</b>	<b>\$ 2,784</b>	10,599

**RESOURCES NORTH ASSOCIATION**  
**NOTES TO THE FINANCIAL STATEMENTS**  
year ended March 31, 2010

**5. INVESTED IN CAPITAL ASSETS**

Change in invested in capital assets is as follows:

	<b>2 0 1 0</b>	2 0 0 9
Opening balance	\$ 10,599	\$ 10,865
Add: Capital purchases	-	12,844
Less: Amortization	<u>(7,815)</u>	<u>(13,110)</u>
Closing balance	<u>\$ 2,784</u>	<u>\$ 10,599</u>

**6. REVENUE**

The Government of Canada has committed to providing funding for the period October 1, 2007 to March 31, 2012 through a Contribution Agreement with the Ministry of Natural Resources - Canadian Forest Service. Funding was comprised of an initial contribution for the 2007-2008 year of \$175,000 and four annual contributions of \$325,000 each. The Contribution Agreement has a stacking limit clause which requires that total government assistance is not to exceed 90% of total project expenses. The Association has met these requirements.

Contributions – other are comprised of the following:

	<b>2 0 1 0</b>	2 0 0 9
Partner Funding		
B.C. Ministry of Forests	\$ -	\$ 139,597
B.C. Provincial Government	147,202	70,500
Canadian Association of Petroleum Producers	45,554	60,385
Enbridge Gateway Pipelines	25,000	-
Other	7,837	1,000
PricewaterhouseCoopers Forest Science	44,580	124,229
University of Northern British Columbia	3,500	-
Western Economic Diversification Canada	80,322	-
West Fraser Mills	-	44,910
West Moberly First Nations	<u>3,119</u>	<u>31,268</u>
	<u>\$ 357,114</u>	<u>\$ 471,889</u>

**7. ECONOMIC DEPENDENCE**

The majority of the Association's operating revenue is received from the Government of Canada and accordingly the Association is economically dependent on this source of funding.

**8. CASH FLOW STATEMENT**

A cash flow statement has not been prepared as it would not provide additional useful information to the readers of the financial statements.

**RESOURCES NORTH ASSOCIATION**  
**NOTES TO THE FINANCIAL STATEMENTS**  
year ended March 31, 2010

**9. COMPARATIVE FIGURES**

Certain 2009 figures have been reclassified to conform to the 2010 financial statement presentation.

**10. FINANCIAL INSTRUMENTS**

Fair values

Cash and term deposits, accounts receivable, short-term investments and accounts payable and accrued liabilities are reflected in these financial statements at carrying values, which approximate fair values.

**RESOURCES NORTH ASSOCIATION**  
**UNRESTRICTED FUND**  
year ended March 31, 2010

**SCHEDULE 1**

	<b>2 0 1 0</b>	<b>2 0 0 9</b>
<b>Revenue</b>		
Interest and other	<b>\$ 11,890</b>	<b>\$ 23,986</b>
<b>Expenditure</b>		
General and administrative		
Office and professional fees	-	15,424
Staff and consultants	-	8,007
	-	23,431
<b>EXCESS OF REVENUE OVER EXPENDITURE</b>	<b>11,890</b>	<b>555</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>308,771</b>	<b>308,216</b>
	<b>320,661</b>	<b>308,771</b>
<b>Transfer to Reserve Fund</b>	<b>(185,000)</b>	<b>-</b>
<b>FUND BALANCE, END OF YEAR</b>	<b>\$ 135,661</b>	<b>\$ 308,771</b>

**RESOURCES NORTH ASSOCIATION**  
**RESTRICTED FUND**  
year ended March 31, 2010

**SCHEDULE 2**

	2010	2009
<b><u>RESERVE FUND</u></b>	<b>\$ 185,000</b>	<b>\$ -</b>
<b><u>CFS FUND</u></b>		
<b>Revenue</b>		
Government of Canada Community Forest Programme	<b>\$ 325,000</b>	<b>\$ 325,000</b>
<b>Expenditure</b>		
Project based		
Community engagement	<b>39,698</b>	-
Expanding the knowledge base	<b>34,336</b>	47,793
Operational integration	<b>5,653</b>	14,019
Communication and extension	<b>40,186</b>	21,523
	<b>119,873</b>	83,335
Program delivery	<b>176,391</b>	236,477
<b>Contributions in-kind</b>		
Contributions	<b>182,832</b>	91,459
Expenses	<b>(182,832)</b>	(91,459)
	-	-
<b>EXCESS OF REVENUE OVER EXPENDITURE</b>	<b>28,736</b>	5,188
<b>FUND BALANCE, BEGINNING OF YEAR</b>	-	(5,188)
<b>FUND BALANCE, END OF YEAR</b>	<b>\$ 28,736</b>	<b>\$ -</b>
<b><u>PARTNER FUND</u></b>		
<b>Revenue</b>		
Contributions - other (Note 6)	<b>\$ 357,114</b>	\$ 471,889
<b>Expenditure</b>		
Community engagement	<b>88,492</b>	-
Operational integration	<b>278,717</b>	475,968
	<b>367,209</b>	475,968
<b>DEFICIENCY OF REVENUE OVER EXPENDITURE</b>	<b>(10,095)</b>	(4,079)
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>103,939</b>	108,018
<b>FUND BALANCE, END OF YEAR</b>	<b>\$ 93,844</b>	<b>\$ 103,939</b>

**RESOURCES NORTH ASSOCIATION**  
**CIDA - PHASE II**  
year ended March 31, 2010

**SCHEDULE 3**

	<b>2 0 1 0</b>	<b>2 0 0 9</b>
<b>REVENUE</b>		
CIDA	\$ -	\$ 11,636
Interest and other	-	136
	<u>-</u>	<u>11,772</u>
<b>EXPENDITURE</b>		
Project based		
Wood Frame Housing (Team 1)	-	40,356
Business training (BNG) (Team 2)	-	123
Local Governance (Team 3)	-	8,003
	<u>-</u>	<u>48,482</u>
General and Administrative		
Office, travel and professional fees	-	1,924
Staff and consultants	-	15,298
	<u>-</u>	<u>17,222</u>
<b>DEFICIENCY OF REVENUE OVER EXPENDITURE</b>	-	(53,932)
<b>FUND BALANCE, BEGINNING OF YEAR</b>	-	84,899
Surplus recovery	-	(30,967)
<b>FUND BALANCE, END OF YEAR</b>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL RESTRICTED FUND BALANCE, END OF YEAR</b>	<u>\$ 307,580</u>	<u>\$ 103,939</u>



# 2009-2010 Partners

## INDUSTRY

ASSOCIATION FOR MINERAL EXPLORATION BC  
C3 ALLIANCE CORPORATION  
CANADIAN ASSOCIATION OF PETROLEUM  
PRODUCERS  
COUNCIL OF FOREST INDUSTRIES  
COUNCIL OF TOURISM ASSOCIATIONS  
FEDERATION OF BC WOODLOT ASSOCIATIONS  
GEOSCIENCE BC  
L & M LUMBER LTD.  
WEST FRASER MILLS LTD.  
WINTON GLOBAL

## FIRST NATIONS

LHEIDLIT'ENNEH FIRST NATION  
SAIK'UZ FIRST NATION

## PRACTITIONERS

INDUSTRIAL FORESTRY SERVICE LTD.  
INTEGRATED SILVICULTURE SERVICES  
R. KEITH JONES & ASSOCIATES  
TESERA SYSTEMS INC.  
TIMBERLINE NATURAL RESOURCE GROUP  
TRIANGLE RESOURCES INC.  
VENTURE FORESTRY CONSULTING INC.  
WHISKEY JACK FOREST SCIENCES

## FEDERAL GOVERNMENT

ENVIRONMENT CANADA  
DEPT. FISHERIES AND OCEANS CANADA  
NATURAL RESOURCES CANADA – CANADIAN  
FOREST SERVICE

## PROVINCIAL GOVERNMENT

MINISTRY OF FORESTS & RANGE  
MINISTRY OF ENVIRONMENT  
MINISTRY OF AGRICULTURE AND LANDS  
MINISTRY OF ENERGY MINES & PETROLEUM  
RESOURCES

## COMMUNITIES

CITY OF PRINCE GEORGE  
DISTRICT OF FORT ST. JAMES  
DISTRICT OF MACKENZIE  
DISTRICT OF VANDERHOOF  
PRINCE GEORGE CHAMBER OF COMMERCE  
REGIONAL DISTRICT OF FRASER-Ft. GEORGE  
VILLAGE OF FRASER LAKE

## RESEARCH ORGANIZATIONS

ALBERTA RESEARCH COUNCIL  
COLLEGE OF NEW CALEDONIA  
ESRI CANADA LIMITED  
FORREX  
FP INNOVATIONS  
UNIVERSITY OF BRITISH COLUMBIA  
UNIVERSITY OF NORTHERN BRITISH COLUMBIA  
WILDLIFE INFOMETRICS INC.

## GENERAL INTEREST

BC WILDLIFE FEDERATION  
CANADIAN INSTITUTE OF FORESTRY  
COMMUNICATIONS, ENERGY & PAPERWORKERS  
UNION  
FEDERATION OF BC NATURALISTS  
FORED BC SOCIETY  
HUBLE HOMESTEAD/GISCOME PORTAGE HERITAGE  
SOCIETY  
IWA – CANADA  
JIM PATTISON BROADCAST GROUP  
PRINCE GEORGE RAILWAY & FORESTRY MUSEUM  
ROSS PECK  
SCHOOL DISTRICT #57  
SPRUCE CITY WILDLIFE ASSOCIATION  
STRIDER ADVENTURES  
SUSTAINABILITY PARTNERS  
THE EXPLORATION PLACE  
TOURISM PRINCE GEORGE



305-1488 Fourth Avenue, Prince George, BC, V2L 4Y2 ❖ Ph: [250] 612-5840, Fx: [250] 612-5848

[WWW.RESOURCESNORTH.ORG](http://WWW.RESOURCESNORTH.ORG)